

# Annual Town Report

## STRATHAM

**New Hampshire** 

For The

Year Ending
DECEMBER 31,
1989



#### GENERAL INFORMATION FOR TOWN OF STRATHAM

Telephon	e Numbers:
	Fire Department (To report a fire)
	Fire House (Not to report a fire)
	EMS 772-3113
	Police Department
	Police (Business number)
	Town Clerk/Tax Collector
	Selectmen's Office/Administrative Assistant
	Highway Department
	Building Inspector
	Building Permits
	Wiggin Memorial Library
	Stratham Memorial School
	Recreation Commission (Gail Binette)
Town Off:	ice Hours:
	Monday thru Friday: 8:30 am to 4:00 pm (Closed Legal Holidays)
Library 1	Hours:
	Monday 1-5; Wednesday 9-12 & 1-9; Friday 9-12 & 1-9; Saturday 9-1
Stratham	Landfill: Stratham Residents Recycling:
	Saturdays only 9-4 Saturday only 9-2
Meetings	
	Selectmen's Meetings; Mondays 7:30 pm (Exception of Legal Holidays)
	Volunteer Fire Department: 1st and 3rd Tuesdays 7:30 pm
	2nd and 4th Tuesdays Training
	4th Tuesday - EMS Training
School B	oard: 1st Wednesday 5:30 pm
Planning	Board: 1st Wednesday - Work Session 7:30 pm
	3rd Wednesday - Public Hearing 7:30 pm
Board of	Adjustment: Upon Request
Building	Inspector: Monday and Thursday evenings 5-7 pm by appointment
Stratham	Fair: President, David Noyes 431-1326; Last Wednesday of the month 7:30 pm at Fire House
Recreati	on Commission: 1st Monday of the month 7:30 pm

# ANNUAL REPORT of the TOWN OF STRATHAM NEW HAMPSHIRE by the

Selectmen, Town Clerk, Tax Collector

Town Treasurer, and other Town Departments,

Boards and Commissions

and School Reports

DECEMBER 31, 1989

with the

VITAL STATISTICS FOR 1989

printed and bound by
CENTER FOR GRAPHIC COMMUNICATION
Portsmouth, N.H.
1990

#### DEDICATION

The 1989 Stratham Town Report is gratefully dedicated to Robert Thurston Wiggin, Sr. in appreciation for his many years of faithful service to the Town.



Bob was born and raised on the family farm on Bunker Hill Avenue. He worked the farm all his life as did his ancestors for over 200 years. The Wiggin Farm had the distinction of being one of eleven farms designated as a Bicentennial Farm by the State of New Hamphsire. He not only operated the farm but was also proprietor of a wholesale fruit and produce market in Portsmouth.

Bob was married to Bertha Christofferson Wiggin for over 50 years. They had six children all of whom have worked in some capacity with their father on the family farm or at the market.

Bob served with distinction in many positions in the Town, the County and the State. He served as Selectman for 15 years, Fire Chief for 10 years, State Fire Warden for 25 years and Acting Highway Agent for 4 years.

He was an active member of the Stratham Fair Committee, the Stratham Hill Park Association and the Stratham Volunteer Fire Department since its inception.

He was Deacon and an active member of the Stratham Community Church. He was a Scoutmaster and served on the local Boy Scout Committee for many years. He served as a member of the State Economic Resource Department, Rockingham County AFCC Committee and was a 50 year member of the Winnicutt Grange.

While Bob is no longer with us, he can best be remembered by his interest and active participation in Town affairs, by his conservative approach to fiscal matters, and his honest, frank and straight forward manner. He was a loyal friend to many and in his quiet unassuming way, generous to those in need.

We, the Town of Stratham, are indeed indebted to Robert Thurston Wiggin, Sr. for his unselfish dedication, loyalty and commitment to the Town, its people and their ideals.

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#### SELECTMEN'S REPORT

This year has been a year of change for all Town Departments. The big move of the Stratham Memorial School from Bunker Hill Avenue to the new school on Gifford Farm Road made the old school available for its new use as the New Municipal Center. The Police Department has already moved to Bunker Hill Avenue and as you read this report the Town Offices and Library contracts for remodeling have been awarded and work has started. The Library received a matching grant and the Town has received an energy grant which will help pay for the new windows and lights. These grants have extended the work we will be able to do with the money that was appropriated at last year's Town Meeting. A more detailed Municipal Center report is presented elsewhere in this report.

We are very excited with our new quarters and know you will be proud of the new use of our old school. The old Police Station has been moved to the highway yard and will be used by the Mosquito Department as a summer office and storage area for their chemicals and supplies. The Wiggin Memorial Library will continue to be under the supervision of the Library Trustees and will be used by the Historical Society, as a historical library and home for their related antiques.

The Highway Department has put their new truck into service and the new garage has been completed and put to good use. A large part of the garage is heated by our new waste oil heater which is working extremely well. Those of you who has waste oil may leave it at the Landfill on Saturdays and it will be used at the highway shed in a clean and safe manner.

The new fire truck was delivered in early February and has made our excellent Volunteer Department more responsive to all emergencies. We would like to thank all the members of the Fire Department and rescue Squad for all the time and energy they have given to making our Town a safe and secure place to live.

As many of you remember last year, the Town voted at Town Meeting to take over the bond on the old school for \$154,711.00. The State has required that we <u>re-vote</u> the bond issue because one Town Meeting cannot bind another Town Meeting without a 2/3 vote. You will see in the warrant we will be voting on the old bond again this year to clean up this technicality.

As you know we have had an economic slow down and it has effected the housing market a great deal. Our housing stock has not increased at the high rate it has done in the past. Our tax base did not increase which is reflected in our tax rate. Another factor that increased our tax rate is the fact we did not sell the old Town Hall which added \$1.00 to the rate. We still feel we will sell the Town Hall soon and the income will reduce the tax rate next year.

Our volunteer Recycling Program under the able leadership of Joan Lowell has been a pleasant surprise with a net payback of over \$800.00 during this past year. We would like to thank all the volunteers and townspeople for their participation. More details are presented in this report.

We completed our Town wide water study this year. The report basically states that we have sufficient water for many years but that we should look to

protect those areas we feel would yield abundant water for a public system in the future. Copies are available for public inspection at the Library and Town Office.

The State mandated landfill study is underway and the preliminary results are good with no significant problems except that we are running out of room. This will create a large problem when we are faced with closing the Landfill. We are now looking at alternatives hoping we can find an inexpensive and safe method of handling the material we take at the Landfill now.

We are very aware of the tax impact of the new school and the Capital Improvement items voted last year have had. Working closely with the Budget Committee we have looked at all the budget requests and cut many areas. We feel that the Town budget is down to a reasonable level without hurting the quality of our Town services. The overall budget is only up slightly more than 4%. The Capital Improvement budget is very low and we are going to try not to buy a new police cruiser this year. You will also see we are proposing an optional adjusted elderly exemption this year which should help some of our older taxpayers on fixed incomes.

As you can see we have gone to a new layout for our Town Report this year and it is easier to read and understand.

Overall, we have had a good year at the Town Office and will continue to be available to answer your questions and assist you in your dealings with the Town.

We are looking forward to another productive year.

Your Board of Selectmen

Terry Barnes Graeme Mann Martin Wool

## MINUTES OF TOWN MEETING March 14, 1989

The ballots were counted by the School Clerk, Town Clerk, and Ballot Clerks with a count of 200 town ballots and 2002 school ballots. Annette Carter, Olive Claef, Charles Peabody and Barabara Mann were sworn in as ballot clerks at 9:30 a.m. by the town clerk. The polls were opened by the Moderator, Stephen J.C. Woods at 10:00 a.m. Number of names on the checklist were 2919. Kenneth Lanzillo and Richard Scamman were sworn in as Assistant Moderators for the purpose of counting ballots. Total number of ballots cast were 337 regular ballots and 10 absentee ballots. The following are the results of the balloting: \*Indicates official elected.

Selectman for Three Years: Martin Wool 295\*, Lucy Smith 1, Dean Merchant 3, David Cahill 1, Gerald Sterritt 1, Kenneth Lanzillo 1, Walter Ruffner 1.

Trustee of the Trust Funds for Three Years: Kathryn Bickford 101\*, Dwight Crow 4, Fred Hutton, Sr. 1, Kathleen Kenison 1, Dean Merchant 1, Harry Rosenblad 4, Bogan 2, Peter Cary 1, Kenneth Lanzillo 4, Paula Cushman 1, Richard Scamman 2, Olive Calef 1, James Scamman 1, Thomas Keane, Susan Conway 1, June Sawyer 1.

Trustee of the Library for Three Years: Alice Mansfield 314\*, Kathryn Bickford 2.

Cemetery Committee for Three Years: George Brown 322\*, Fred Hutton, Jr. 1.

Article 2. Yes 249\* No 68

Article 3. Yes 266\* No 64

Article 4. Yes 273\* No 56

Article 5. Yes 274\* No 61

Article 6. Yes 259\* No 79

Article 7. Yes 279\* No 61

Article 8. Yes 284\* No 49

Article 9. Yes 267\* No 61

Article 10. Yes 266\* No 58

Article 11. Yes 284\* No 44

Article 12. Yes 279\* No 52

Article 13. Yes 278\* No 48

#### March 17, 1989

The meeting was called to order by the Moderator, Stephen J. C. Woods at 7:31 p.m. The prayer was offered by the Rev. J. J. Bodine of the Stratham Community Church. The results of Tuesday's election was read by the

Moderator (both town and school ballots). The Moderator opened the meeting with the reading of the Memoriam in the Town Report.

Article 14. Budget. Motion was made by Martin Wool, seconded by Terry Barnes. Marty explained each budget as Charles Palm manned the overhead projector for the viewers. The insurance budget was changed from \$110,193.00 to \$126,881.00. Rev. Bodine asked if it would be permissible for an out-of-town representative from the Women's Resource Center to speak. The Moderator asked if there were any objections, there being none, Linda Greech spoke, however, the meeting failed to amend so the budgeted amount of \$500.00 remained. The motion was moved and an affirmative vote in the amount of \$1,554,659.00 was passed for the budget.

Article 15. Capital Improvement Program. Martin Wool made the motion, seconded by Graeme Mann. Marty explained the renovation of the present Stratham Memorial School to a municipal building which would include the Public Library. Stan Walker explained the replacement schedule and certification program of the fire trucks. Marty explained the proposal for a pole barn for six vehicles at the Highway Shed along with the repairs to the present shed. Vote in the affirmative.

Article 16. Sale of the Town Hall. Motion made by Terry Barnes, seconded by Martin Wool. Vote in the affirmative.

Article 17. Police Cruiser. Graeme Mann moved the motion, seconded by Terry Barnes. The article was amended to read: To see if the Town will vote to raise and appropriate the sum of \$21,600.00 for the purpose of purchasing and equipping a new police cruiser. Amendment made by Graeme Mann and seconded by Martin Wool. Vote in the affirmative on the amendment. Vote in the affirmative on the article.

Article 18. Petition of Dean B. Merchant-User fee for rubbish. Motion made by Dean Merchant and seconded by G. Page Brown. Moderator Woods read a letter received by the Board of Selectmen from Attorney Thomas Keane rendering the opinion that the article would be unenforceable. W. Douglas Scamman, Sr. explained that the Lamprey Regional Solid Waste is doing a scientific study on ways to recycle. Edward Brennan made a motion to table the article indefinitely, seconded by Raymond Gronbeck. Vote in the affirmative.

Article 19. Petition by Elizabeth Batchelder on Low Income Housing. Motion moved by Elizabeth Batchelder, seconded by Lucy Smith. Lucy Smith explained the article and the reasons for it. Edward Gronbeck offered the following amendment second by Mr. Peter Cary. To omit the last sentence. (The Board will then work to implement the recommended solutions and report at the March 1990 Town Meeting). Vote in the affirmative. A second amendment was offered by Walter Herold and seconded by Edward Gronbeck. To add as the last sentence of the article: The Board will then report at the March 1990 Town Meeting. Vote in the affirmative. The Moderator then moved the original question. Vote in the affirmative.

Article 20. Tractor for the Park. Terry Barnes moved the motion, seconded by Graeme Mann. Vote in the affirmative.

Article 21. Accept money for Library. Motion made by Graeme Mann, seconded by Martin Wool. Vote in the affirmative.

- Article 22. Library to Historical Society. Motion made by Graeme Mann, seconded by James Scamman. Vote in the affirmative.
- Article 23. Petition by Evelyn Hanson to support Seacoast Hospice. Motion made by Martin Wool, seconded by Rosamonde Little. Mrs. Little explained the need to support the organization. Vote in the affirmative.
- Article 24. Monitoring wells at Landfill. Graeme Mann moved the motion, seconded by Terry Barnes. Graeme explained that the State has mandated the samplings. Vote in the affirmative.
- Article 25. School payment. Terry Barnes moved the motion, Martin Wool seconded. Kenneth Lanzillo made the following amendment: To assume the mortgage on the Stratham Memorial School upon taking possession of the School and to raise and appropriate the sum of \$43,711.00 to pay the principal and interest which is due December 15, 1989. Seconded by Hollis Durant. Vote in the affirmative. Vote in the affirmative on the motion which is now the amendment.
- Article 26. 1% discount on taxes. W. Douglas scamman, Sr. moved the motion, seconded by Dr. Peter cary. Vote in the affirmative.
- Article 27. Borrow money in anticipation of taxes. Motion moved by Martin Wool, seconded by Terry Barnes. Vote in the affirmative.
- Article 28. Any other business to come before the meeting. Moderator Stephen J. C. Woods presented former Moderator W. Douglas Scamman, Sr. with a "worthy gavel". Mr. Scamman accepted it graciously. Jeannene Jeffress expressed thanks to the Fire Department and the EMS for the fine work they do. Leo Burgess questioned the lights at the end of Stratham Heights Road and when they would be operating. Marty explained the situation. Audrey Durant asked if there were any plans for lights at the end of Bunker Hill Avenue.

Meeting adjourned at 10:52 p.m.

Respectfully submitted,

Joyce A. Rowe, Town Clerk

#### STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10 A.M. TO 7 P.M.

To the in habitants of the Town of Stratham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Lower Town Hall on Tuesday, the thirteenth day of March, next at 10 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years \$20,000.00 for a person 75 years of age up to 80 years, \$30,000.00, for a person 80 years of age or older \$40,000.00. To qualifty, the person must have been a N. H. resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of less than \$10,000.00 or, if married, a combined net income of less than \$12,000.00; and own net assets not in excess of \$50,000.00\$ excluding the value of the person's residence.

ARTICLE 3. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Stratham Building Ordinance as follows? Amend Article IV (Administration). Section 1 (Applications and Permits), subsection g to read as follows: "g. Before issuance of a Building Permit, the Building Inspector may require that property lines be properly established, in accordance with the Town's Subdivision Regulations, by a registered surveyor."

ARTICLE 4. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows? a) Amend Section 2.1.7 (Definitions) to read as follows: "2.1.7 Building: A fabric, edifice, or structure, framed or constructed, designed to stand more or less permanently, and covering a space of land for use as a dwelling, storehouse, factory, shelter for beasts or some other useful purpose." (Amendment adds the word "structure".) AND b) Amend Sections 2.1.41, 2.1.42, and 2.1.43 (Definitions) by replacing the word "building" with "structure", to read as follows: "2.1.41 Setback, Front: The distance extending across the full width of a lot between the front lot line and the foremost point of the foremost part of the structure. 2.1.42 Setback, Rear: The distance extending across the full width of a lot between the rear lot line and the rearmost point of the rearmost part of the structure nearest the rear lot line. 2.1.43 Setback, Side: The distance between a side lot line and the nearest point of the nearest part of a structure of it, extending from the required front setback to the required rear setback." AND c) Amend Section 2.1.53 (Definitions) to read as follows: "2.1.53 Structure: Anything constructed or erected, the use of which demands its permanent location on the land, or anything attached to something permanently located on the land. This definition shall include the tank and leaching bed of a septic system (but not the lateral fill extension of a leach field)."

(Amendment adds second sentence.)

ARTICLE 5. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

Amend Section 2.1.15 (Definitions) to read as follows: "2.1.15 Duplex:

A building designed and/or used exclusively for residential purposes and containing two principal dwelling units separated by a common party wall or otherwise structurally attached."

ARTICLE 6. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows? Amend Section 4.2 (Table of Dimensional Requirements) by adding footnote "d" to the minimum lot area and continuous frontage for the following districts: Manufactured Housing/Mobile Home; Professional/Residential; Town Center; and General Commercial. (Amendment specifies a minimum of 1.5 area and 175 feet of continuous frontage for duplex houses on single lots.)

ARTICLE 7. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows? Amend Section 4.2 (Table of Dimensional requirements) by changing the continuous frontage requirement, for the Industrial District, from 50 feet to 150 feet.

ARTICLE 8. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows? a) Insert a Section 2.1.2 (Definitions) to read as follows: "2.1.2 Accessory Apartment: One apartment, provided it is located within a singlefamily dwelling and is clearly a subordinate part thereof, and has safe and proper means of entrance and exit, and meets the requirements set forth in Section 5.4." (Re-codify Sections 2.1.2 - 2.1.61 to 2.1.3 - 2.1.62) b) Change Section 3.6 (Table of Uses), subsection A. (Residential Uses), by adding an "Accessory Apartments" provision which will permit accessory apartments by special exception within the Residential/Agricultural, Mobile Home/ Manufactured Housing, Professional/Residential, and Town Center Districts; and prohibit accessory apartments within the General Commercial, Office/ Research Park, and Industrial Districts. AND c) Amend Section 5 (Supplementary Regulations) by adding a section 5.4 regulating accessory apartments, to read as follows: "5.4 ACCESSORY APARTMENTS 5.4.1 Purpose The purpose of the accessory apartment provision is to provide a housing alternative for a family member(s) in a personal hardship situation, while maintaining neighborhood aesthetics and quality. 5.4.2 Objectives The objectives of this Section are to: (a) Provide a housing unit in a single family neighborhood for a family member(s) (as defined by Section 2.1.19 of this Ordinance) in a personal hardship situation. (b) Protect the single family residential character of a neighborhood by ensuring that the accessory apartment is permitted only in an owner-occupied house and under such conditions as to protect the health, property values, safety, and welfare of the public. 5.4.3 Special Exception One (1) accessory apartment within a detached singlefamily dwelling will be permitted by special exception. The Zoning Board of Adjustment (ZBA) will grant a special exception provided that all of the following conditions are met: (a) The dwelling to which an accessory apartment is to be added must be owner-occupies. (b) Said dwelling must have been owner occupied by the current owner-occupant for the twenty-four (24) calendar months preceding the date of application. (c) Only said owner, or owner's agent, may apply for an accessory apartment for a family member(s) in a personal hardship situation. (d) The property and proposed use must conform to the dimensional requirements of Table 4.2 (e) The single-family

shall not be a mobile home, condominium, or located within a cluster development. (f) The accessory apartment shall be designed so that the appearance of the building remains that of a one-family dwelling. Any new entrance that may be required shall be located on th side or in the rear of the build-(g) The size of the accessory apartment shall be between 400 square feet and 800 square feet, and shall not exceed 1/3 of the living area of the existing dwelling. (h) In no case shall there be more than two (2) people residing within an accessory apartment. (i) Off-street paved or grave parking shall be provided for four (4) vehicles total for the lot. The appearance of the parking design shall be that of a single-family dwelling. (j) The structure and lot shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the existing single-family dwelling. (k) Prior to granting a special exception by the ZBA, the owner shall provide, as part of the ZBA case file, the following: (1) evidence to the Town Septic System Inspector that septic facilities are adequate for both units according to the standards of Stratham and the N.H. Water Supply and Pollution Control Division. If deemed necessary by said Inspecor, such evidence shall be in the form of certification by a State of NH licensed septic system designer. Also the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire. The Septic System Inspector then shall indicate his approval in writing to the ZBA. (2) A floor plan of one-quarter inch (1/4") to the foot scale showing the proposed changes to the building. (3) A sketch plan (drawn to scale) of the lot, with existing and proposed structures and parking. (1) The accessory apartment shall be subject to the standards and conditions for a special exception as set forth in Article 15.8.2 of this Ordinance. 5.4.4 Regulations (a) Once any renovation or construction is complete, or the owner is ready to have a unit occupied, a request shall be made to the Building Inspector for an occupancy permit. The owner shall provide the Building Inspector with a copy of a recorded deed restrictions requiring that, upon sale of the house, the new owner must re-apply for a special exception in order to continue using the accessory apartment, pursuarnt to Section 5.4.4(b) below. There shall be no occupancy of the accessory unit until the Building Inspector has issued said occupancy permit. (b) If a home that had a special exception permit for an accessory apartment is sold, then said permit shall cease. If the purchaser of said home wants to continue using the apartment, then he/she must reapply for a permit within six (6) months of purchase, in order to be exempt from Section 5.4.3(b). The new applicant shall demonstrate that all conditions set forth in Section 5.4.3, except 5.4.3(b), have been met. The new applicant shall not be exempt from Section 5.4.3(b) if re-application does not occur within six (6) months of purchase. (c) If the personal hardship situation (under which the special exception was granted) ceases, then the special exception permit and use of the accessory apartment shall cease."

ARTICLE 9. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows?

a) Amend Section 8.5.1 (Cluster Development, Review Process), first sentence to read as follows: "A cluster development shall be treated as a subdivision and a site plan for review and public hearing purposes." (Amendment adds the words "and a site plan".) AND b) Amend Section 8.5.1(e) to read as follows: "Sections of the Subdivision and Site Plan Review Regulations which are clearly not applicable to a cluster development shall be waived by the Planning Board." (Amendment add the words "and Site Plan Review".) AND c) Amend Section 8.7.8, first sentence, to read as follows: "Treatment of Open Space and/or Common Area. It is the intent of Section 8 to provide the potential for the

maximum amount of open space and/or common area." (Amendment corrects a typographical error by replacing "Section 5" with "Section 8".)

ARTICLE 10. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town of Stratham Zoning Ordinance as follows? Amend Section 8.7 (Cluster Development Regulations), subsection 8.7.3(b) to read as follows: "(b) Internal Dimensional Requirements." Maximum height - 35 feet. Minimum lot frontage - single-family: 50 feet; duplex: 75 feet The following dimensions shall apply for the layout of structures (for this purpose a leaching bed will be regarded as a structure): Front setback - structures shall be at least 48 feet from the edge of pavement, or 30 feet from the street right-of-way, whichever is greater. Side and rear setbacks - structures shall be a least 25 feet apart; and shall be at least 12 feet from a lot line.

- ARTICLE 13. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same.
- ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of  $\overline{0}$ ne hundred and one thousand five hundred dollars and no cents (\$101,500.00) to implement the Capital Improvement Program as presented in the Town Report on the following page and approved by the Planning Board.
- ARTICLE 15. By petition of Elizabeth Clausen and nine others: To see if the Town will vote to authorize the Selectmen to accept Country Farm Road as a Town road, once Country Farm Road has been improved by the Owner's Association of such road to meet current Town specifications for highway construction. The improvements to be reviewed and and inspected by the Road Agent, who will advise the Selectmen when such improvements have been completed to his satisfaction.
- ARTICLE 16. By petition of Alice Mansfield and ten others: To see if the Town will vote to raise and appropriate the sum of Eight hundred and fifty dollars and no cents (\$850.00) to assist Cross Roads House, Inc. a non-profit organization in providing emergency shelter and transitional housing services to the areas homeless population.

- ARTICLE 17. To see if the Town will authorize the Stratham Fair and the Stratham Hill Park Association to construct two open pole barn type structures at the Stratham Hill Park, 24'x32' and 28'x40'; said structures to be used as sheltered areas for the Fair and for groups using the Park. No Town appropriated funds will be used.
- ARTICLE 18. To see if the Town will authorize the Stratham Fair to reconstruct Number 1 Food Shack at Stratham Hill Park at no cost to the Town.
- ARTICLE 19. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive, and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept money and/or real or personal property from any governmental unit or private source and to expend funds thus obtained for any purpose for which the Town may legally appropriate money.
- $\overline{\text{ARTICLE 20.}}$  To see if the Town will vote to raise and appropriate the sum of One hundred and twenty five dollars (\$125.00) to assist Rockingham County Nutrition Program, a non-profit organization.
- ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of  $\overline{0}$ ne hundred and fifty dollars (\$150.00) to assist the Area Homemaker Home Health Aide Service, Inc., a non-profit organization.
- ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Three Hundred dollars and no cents (\$300.00) to assist the American Red Cross, Seacoast Area Chapter, a non-profit organization.
- ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Two hundred dollars and no cents (\$200.00) to assist the Portsmouth-Kittery Armed Services Committee, Inc., a non-profit organization.
- ARTICLE 24. To see if the Town will vote to allow a 1% discount on such property taxes as are paid in full within fifteen days from the day the tax warrant is committed to the Tax Collector, the date to be printed on the tax bill.
- ARTICLE 25. To see if the Town will vote to allow the Selectmen to borrow money in anticipation of taxes.
- ARTICLE 26. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this sixth day of February in the year of our Lord nineteen hundred and ninety.

A true copy attest:

-	4   1995				٠ ٥		10										75.0						5 18 5 153
\$,000\$	1994				Ambiilance	50	10						62										17.5
SUMMARY IN \$00	1993						10			28		110										20	168
- PROJECT SI	1992						10		150				7.5			20			50				16.5
	1991				Forestry	75	10			24	21.5			31		20			50		10		16 257.5
AL IMPROVEME	1990			50			10				21.5					20							101.5
STRATHAM CAPITAL IMPROVEMENT PROGRAM		PROJECT TITLE	General Government:	Town Office/Library Renovations	Protection of Persons/Property	Fire/Forestry	Conservation-Land Conservation Fund	Public Works and Highways	Union Road Improvement	One Ton 4WD Pickup with Plow	Grader	River Road Improvements	Dump Truck	Willowbrook Ave. Improvements	Sander	Route 101 Widening	Loader	Recreation	Athletic Fields	Park	Garage Replacement	3/4 Ton Pickup w/plow	Police Cruiser TOTALS

#### TOWN BUDGET

Town Officers Salaries	110,949.00
Town Officers Expenses	28,385.00
Election and Registration Expenses	1,130.00
Cemeteries	13,750.00
General Government Buildings	50,300.00
Planning And Zoning	45,139.00
Legal Expenses	12,000.00
Police Department	220,549.00
Fire Department	37,907.00
Building Inspection	11,285.00
Town Maintenance	322,200.00
Street Lighting	4,600.00
Garbage Removal	372,779.00
Mosquito Commission	14,796.00
Health Department	18,100.00
Animal Control	1,500.00
General Assistance	2,500.00
Old Age Assistance	6,000.00
Library	57,224.00
Park	20,825.00
Recreation	24,140.00
Patriotic Purposes	700.00
Interest Expense-Tax Anticipation Notes	45,000.00
FICA, Retirement & Pension Contributions	48,542.00
Insurance	148,237.00
Unemployment Compensation	1,350.00
Emergency Management	5,400.00
Terry Barnes	1,625,287:00

Terry Barnes Graeme Mann

Martin Wool, Selectmen of Stratham

Gerald Sterritt
James Scamman
Victor Collinino
Linda Schimoler
Larry Dowling
Edward Geppner
Charles Palm

Kathryn Bickford, Members of the Budget Committee

#### TAX COLLECTOR'S REPORT

## Fiscal Year Ended December 31, 1989 Town of Stratham

-DR.-

Taxes Committed to Collector	1989	1988
Property Taxes	\$6,342,436.51	\$ 835,620.92
Land Use Change Tax	25,813.80	
Yield Taxes	670.98	
Added Taxes		
Property Taxes	9,799.65	
Interest Collected on Delinquent Taxes		
Property Taxes	1,946.98	42,876.02
TOTAL DEBITS	\$6,380,667.92	\$878,496.94
	-CR	
Remitted to Treasurer During Fiscal Yea	ar:	
Property Taxes	\$4,718,254.49	\$ 824,441.32
Land Use Change Tax	25,813.80	
Yield Taxes	670.98	
Interest On Taxes	1,946.98	42,876.02
Discounts Allowed:		
Property Taxes	26,130.38	11,179.60
Abatements Allowed:		
Property Taxes	31,955.88	
Uncollected Taxes End of Fiscal Year:		
Property Taxes	\$1,575,895.41	
TOTAL CREDITS	\$6,830,667.92	\$878,496.94

#### SUMMARY OF TAX LIEN ACCOUNTS

#### Fiscal Year Ended December 31, 1989

#### Town of Stratham

#### -DR.-

	Tax Lien on Account of Levies of				
Balance of Unredeemed Taxes	1988	1987	1986		
Beginning of Fiscal Year:	\$322,010.72	\$105,709.49	\$2,891.92		
Interest Collected After					
Lien Execution:	5,683.90	9,600.93	861.46		
Redemption Cost:	2,959.50	742.50	42.51		
TOTAL DEBITS	\$330,654.12	\$116,052.92	\$3,795.89		
	-CR				
Remittances to Treasurer					
During Fiscal Year:	\$179,383.49	\$ 66,552.64	\$2,891.92		
Interest & Cost					
After Lien	8,643.40	10,343.43	903.97		
Unredeemed Taxes End					
of Year	142,627.23	39,156.85			
TOTAL CREDITS	\$330,654.12	\$116,052.92	\$3,795.89		

#### TOWN TREASURER'S REPORT 1989

Stratham, New Hampshire

D o L a cham,	new mamponize		
CASH ON HAND, JANUARY 1, 1989			
Checking Account\$	219,645.19	\$	219,645.19
one on the control of	217,043.17	Ψ	217,047.19
RECEIVED FROM TAX COLLECTOR			
1989 Property Tax\$	4,718,254.49		
1989 Property Tax Interest	887.03		
1988 Property Tax	824,441.32		
1988 Property Tax Interest	42,876.02		
1988 Tax Lien Redemptions	179,383.49		
1988 Tax Lien Redemption Interest	8,643.40		
1987 Property Tax Redemption	66,552.64		
1987 Property Tax Redemption			
Interest and Cost	10,343.43		
1986 Property Tax Redemption	2,891.92		
1986 Property Tax Redemption			
Interest and Cost	903.97		
Land Use Change Tax	26,873.75		
Yield Tax	670.98	\$	5,882,722.44
RECEIVED FROM TOWN CLERK			
Motor Vehicle Permits	474,058.00		
Filing and Other Fees	4,907.45		
Dog licenses	1,841.50	\$	480,806.95
RECEIVED FROM STATE OF NH			
Revenue Sharing Block Grant	119,580.09		
Highway Block Grant	48,636.27		
Matching Grant for Energy Audit	1,350.00	\$	169,566.36
DECETTED EDON OTHER COURCES			
RECEIVED FROM OTHER SOURCES			
Building permits	20,708.00		
Sale of Town property	5,780.00		
Rent of Town hall	300.00		
Rent of Gifford House/Barn	6,550.00		
Town hall public phones	574.67		
Police Services	3,284.52		
Donations to park	896.00		
Septic system permits	980.00		
Recycling	141.01		
Cable T.V. revenue	7,181.14		
Income from planning board	5,167.00		
Income from board of adjustment	560.00		
Sale of Cemetery Lots	540.00		
Reimbursement from rec. dept	6,430.75		
Reimbursement from Rockingham			
County Concernation Digt	5 517 75		

County Conservation Dist.. 5,517.75

#### RECEIVED FROM OTHER SOURCES (cont.)

Reimbursement for Grave			
Excavations	\$ 1,625.00		
Reimbursement from Park			
Association	2,000.00		
Reimbursement from Stratha	am		
Fair	1,500.15		
Insurance and Other Refund	ds 49,759.28		
Interest from Trust Funds	3,000.00		
Transfer from Savings Acco	ounts 1,600,000.00		
Interest on Savings and			
Checking Accounts	58,149.84		
Tax Anticipation Loans	2,200,000.00	\$	3,980,645.11
m o m			
TOTA	AL ASSETS AND RECEIPTS	• • • •	10,733,386.05
PAII	O ON SELECTMENS' ORDERS		9,619,227.58
CASI	H ON HAND IN CHECKING		
AG	CCOUNT, DEC. 31, 1989		1,114,158.47

#### OTHER ASSETS IN HANDS OF TREASURER

 Savings Accounts
 600,000.00

 Payroll Account
 3,823.01

Kenneth F. Lanzillo Town Treasurer

<del>------</del>

#### OUTSTANDING BONDS AND LONG TERM NOTES

The Town has no outstanding bonds and long term notes.

Kenneth F. Lanzillo Town Treasurer

#### SUMMARY OF INVENTORY OF VALUATION

#### Town of Stratham in Rockingham County

#### CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

Martin Wool, Terry Barnes, Graeme Mann, Selectmen

#### 1. VALUE OF LAND ONLY:

Α.	Current Use (At Current Use Values)	\$ 406,750.00
В.	Residential	83,588,250.00
C.	Commerical/Industrial	8,127,400.00

#### 2. VALUE OF BUILDINGS ONLY:

Α.	Residential	174,850,214.00
В.	Manufactured Housing	344,155.00
С.	Commercial/Industrial	29,241,952.00

#### 3. PUBLIC WATER UTILITY:

#### 4. PUBLIC UTILITIES:

	A. Gas B. Electric	184,800.00 1,374,900.00
8.	VALUATION BEFORE EXEMPTIONS:	276,501,677.00
9.	Blind Exemption (2)	30,000.00
10.	Elderly Exemption (19)	272,350.00
16.	TOTAL DOLLAR AMOUNT OF EXEMPTIONS:	300,350.00
17.	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:	\$276,192,327.00

#### CURRENT USE REPORT

	Prior Years	Totals
Farm Land	948	948
Forest Land	838	838
Wild Land	91	91
1) Unproductive	84	84
Recreation Land	263	263
Wet Land	250	250

Total Number of Acres Exempted Under Current Use 2666

Total Number of Acres Taken Out of Current Use During Year 124

#### STATEMENT OF APPROPRIATIONS

#### TAXES ASSESSED FOR THE TAX YEAR 1989

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the tax commission compute the rate for municipal school, and county taxes separately.

Martin Wool, Terry Barnes, Graeme Mann, Selectmen of Stratham

#### APPROPRIATIONS:

GENERAL GOVERNMENT:	
Town officers' salaries Town officers' expenses Election and Registration expenses Cemeteries General Government Buildings Planning and Zoning Legal Expenses  PUBLIC SAFETY:	\$ 105,951.00 28,250.00 360.00 17,350.00 24,050.00 46,325.00 12,000.00
Police Department Fire Department Building Inspection Mosquito Commission HIGHWAYS, STREET, BRIDGES:	213,208.00 40,639.00 10,780.00 14,880.00
Town Maintenance Street Lighting SANITATION:	372,504.00 3,500.00
Garbage Removal	339,932.00
HEALTH:  Health Department Animal Control	15,882.00 2,000.00
WELFARE:  General Assistance	2,500.00
Old Age Assistance	6,000.00
CULTURE AND RECREATION:  Library Parks and Recreation Patriotic Purposes Recreation Commission	57,244.00 21,360.00 1,400.00 24,245.00

#### DEBT SERVICE:

Interest Expense - Tax Anticipation Notes	20,000.00
CAPITAL OUTLAY:	
Capital Improvement Program Article #17 - Police Cruiser Article #20 - Tractor For Park Article #23 - Seacoast Hospice Article #24 - Hydrogeologic Study	509,500.00 21,600.00 13,000.00 820.00 34,000.00
MISCELLANEOUS:	
FICA, Retirement & Pension Contributions Insurance Unemployment Compensation	46,068.00 126,881.00 1,350.00
TOTAL APPROPRIATIONS	\$2,133,579.00
REVISED ESTIMATED REVENUES:	
TAXES:	
Interest and Penalties on Taxes Land Use Change Tax	50,000.00
INTERGOVERNMENTAL REVENUES - STATE:	
Shared Revenue - Block Grant Highway Block Grant Other Reimbursements	41,523.00 47,638.00 2,000.00
LICENSES AND PERMITS:	
Motor Vehicle Permit Fees Dog Licenses Business Licenses, Permits and Filing Fees	450,000.00 2,000.00 6,000.00
CHARGES FOR SERVICES:	
Income from Departments Rent of Town Property	56,870.00 6,600.00
MISCELLANEOUS REVENUES:	
Sale of Town Property Donation from Fire Department Donation from Park Association	5,000.00 57,500.00 2,000.00
OTHER FINANCING SOURCES:	
Income From Trust Funds Fund Balance	2,000.00 160,060.00
TOTAL REVENUES AND CREDITS	\$ 923,091.00

#### TAX RATE COMPUTATION

Total town Appropriations	\$2,133,579.00
Total Revenues and Credits	923,091.00
Net Town Appropriations	1,210,488.00
New School Tax Assessment	4,895,464.00
County Tax Assessment	284,084.00
Total of Town, School and County	6,390,036.00
DEDUCT Total Business Profits tax Reimbursement	78,057.00
ADD War Service Credits	16,250.00
ADD Overlay	30,455.00
Property Taxes to Be Raised	\$6,358,684.00

TAX	RATE

	<u>1987</u>	1988	1989
TOWN	4.19	2.90	4.19
COUNTY	.52	.72	.72
SCHOOL	11.89	12.88	16.23
	\$16.60	\$16.50	\$21.35

#### TOWN CLERK REPORT

Auto Registrations	\$ 474,058.00
Dog Licenses	1,841.50
Filing & Other Fees	 4,907.45
Total Collected	\$ 480,806.95

From the Town Clerk-Tax Collector's Office.

The Town Clerk and Deputy Town Clerk are now certified Municipal Agents and renewal decals are available for all vehicles under 8001 lbs. gross vehicle weight — which simply means your renewal registration is complete when you leave the Town Office. We are anticipating doing new plates and transferral registrations sometime in the future as office space allows.

Joyce A. Rowe Town Clerk-Tax Collector

#### BUDGET OF THE TOWN OF STRATHAM, NH

General Government	<u>19</u>	89 Approp.	1	989 Actual	1990 Approp.
Town Officers' Salaries	\$	105,951.00	\$	104,301.57	\$ 110,949.00
Town Officers' Expenses	Т.	28,250.00	Υ.	29,338.41	38.385.00
Election & Registration Exp.		360.00		710.00	1,130.00
Cemeteries		17,350.00		11,542.85	13,750.00
General Government Bldgs.		24,050.00		23,004.81	50,300.00
Planning and Zoning		46,325.00		43,700.18	45,139.00
Legal Expenses		12,000.00		16,670.55	12,000.00
Police Department		213,208.00		218,895.11	220,549.00
Fire Department		40,639.00		40,179.21	37,907.00
Emergency Management				·	5,400.00
Building Inspection		10,780.00		10,944.96	11,285.00
Town Maintenance		372,504.00		363,212.75	322,200.00
Street Lighting		3,500.00		4,531.43	4,600.00
Garbage Removal		339,932.00		311,101.34	372,779.00
Mosquito Commission		14,880.00		14,383.00	14,796.00
Health Department		15,882.00		14,992.22	18,100.00
Animal Control		2,000.00		1,385.11	1,500.00
General Assistance		2,500.00		1,614.10	2,500.00
Old Age Assistance		6,000,00		_,	6,000.00
Library		57,244.00		57,244.00	57,224.00
Park		21,360.00		19,376.08	20,825.00
Recreation Commission		24,245.00		19.752.67	24,140.00
Patriotic Purposes		1,400.00		669.00	700.00
•		,			
Debt Services					
Interest Expense-Tax Anticipati	.on	20,000.00		56,802.99	45,000.00
Miscellaneous					
FICA, Retirement & Pension		46,068.00		43,443.74	48,542.00
Insurance		126,881.00		136,617.16	148,237.00
Unemployment Compensation		1,350.00		1,203.02	1,350.00
	— A1		_		
TOTAL APPROPRIATIONS	ŞI	,554,659.00	\$.	1,531,123.26	\$1,625,287.00
Sources of Revenue	Es	timated 1989		Actual 1989	Estimated 1990
Yield Taxes Interest and Penalties on				670.98	
Taxes		50,000.00		64,713.79	65,000.00
Land Use Change Tax		33,900.00		25,813.80	15,000.00
dand ose onange tax		33,700.00		23,013.00	13,000.00
Intergovernmental Revenues-Stat	e				
Shared Revenue-Block Grant		98,000.00		119,580.09	119,580.00
Highway Block Grant		48,636.00		48,636.27	52,324.93
Other Reimbursements		2,000.00		58,747.18	2,000.00
Licenses and Permits					
Motor Vehicle Permit Fees		450,000.00		474,058.00	500,000.00

Dog licenses	2,000.00	1,841.50	2,000.00
Business Licesnes, Permit and Filing Fees	6,000.00	4,907.45	6,000.00
Charges For Services			
Income from Departments Rent of Town Property	56,870.00 6,600.00	47,548.09 6,850.00	40,000.00 6,500.00
Miscellaneous Revenues			
Interests on Deposits Sale of Town Property	5,000.00	58,149.84 9,132.45	50,000.00 5,000.00
Other Financing Sources			
Income From Trust Funds Fund Balance	2,000.00 222,797.88	3,000.00 104,592.55	3,000.00
TOTAL REVENUES AND CREDITS	\$ 983,803.88	\$1,028,241.99	\$ 746,824.93

#### FINANCIAL REPORT

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date: January 19, 1990

Martin Wool, Terry Barnes, Graeme Mann; Selectmen of Stratham, NH

#### BALANCE SHEET

#### ASSETS:

Part I Taxes - All Town Funds

Α.	Taxes	
	Property Taxes - Current year 1989. \$ Property Taxes - 1988. Land Use Change Tax. Yield Taxes Committed - Current Year (1989). Interest and penalties on taxes. Tax sales redeemed. Motor Vehicle permit fees.	4,718,254.49 824,441.32 25,813.80 670.98 64,713.80 248,828.05 474,058.00
	TOTAL\$	6,356,780.44
В.	Dog licenses Business licenses, permits and filing fees	1,841.50 4,907.45
	TOTAL\$	6,748.95
PAR'	T II - INTERGOVERNMENTAL REVENUES - ALL FUNDS	
	Shared revenue  Hyway block grant  Energy Audit	119,580.09 48,636.27 1,350.00
	TOTAL\$	169,566.36
PAR	T III - REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS	
	Income from Departments. \$ Rent of Gifford house and Town Hall. Hay from Gifford Fields. Highway Truck. Sale of cemetery lots. Recycling.	47,556.09 6,850.00 415.00 3,900.00 540.00 119.56
	TOTAL\$	59,380.65
PAR	T IV - MISCELLANEOUS REVENUES - ALL FUNDS	
	Sale of town property\$ Trust Funds Interest on investments Refunds and reimbursements	1,337.45 3,000.00 58,149.84 58,777.18

Savings and Purchase Agreements\$	1,600,000.00
TOTAL\$	1,721,264.47
PART VI - NON REVENUE RECEPTS - ALL FUNDS	
Tax anticipation notes	2,200,000.00
TOTAL\$	2,200,000.00
TOTAL REVENUES FROM ALL SOURCES	10,513,740.86
FUND BALANCE JANUARY 1, 1989	265,993.50
GRAND TOTAL\$	10,779,734.36
PART VII - EXPENDITURES ALL FUNDS	
A. GENERAL GOVERNMENT	
1. Town officer salaries	104,301.57 29,338.41 710.00 11,542.85 23,004.81 43,700.18
9. Legal Expenses	16,670.55
B. PUBLIC SAFETY	
<ol> <li>Police department</li></ol>	218,895.01 40,179.21 10,944.96
C. HIGHWAYS, STREETS, BRIDGES	
2. General highway department	363,212.75 4,531.43
D. SANITATION	
1. Mosquito Commission	14,837.89 311,101.34
E. HEALTH	
1. Health department	14,882.22 1,385.11
G. WELFARE	
1. General assistance	1,614.10
H. CULTURE AND RECREATION	
1. Library	57,244.00

2. 3. 4.	Parks and recreation\$ Patriotic purposes Recreation	19,376.08 669.00 19,752.67
I. DI	EBT SERVICE	
1.	Interest-tax anticipation notes	56,802.99
J. 01	PERATING TRANSFERS OUT	
1.	Savings Accounts	800,000.00
L. MI	ISCELLANEOUS	
1. 2. 3.	FICA, retirement, pension contributions  Insurance Unemployment compensation Other	43,443.74 136,617.16 1,203.02
4. 5. 6. 7.	Cruiser Capital Improvements Capital Improvements Library Steps	2,101.53 5,760.35 1,310.00 1,704.50
1. 2. 3. 4. 5. 6. 7.	Energy Audit  Payments - Tax Anticipation notes.  Discounts, abatements, refunds.  Capital Improvement.  Article #17.  Article 20 - Park Tractor.  Article 23 - Seacoast Hospice.  Taxes bought by the Town.	1,350.00 2,200,000.00 24,326.05 232,148.56 20,959.82 13,000.00 820.00 322,010.72
1. 2. 3.	To State - dog license and marriage licenses  Taxes paid to county  Taxes paid to school district	925.00 284,084.00 4,162,770.00
	GRAND TOTAL\$	9,619,227.58
PART >	XII SALARIES AND WAGES\$	495,959.78
PART 3	XV SCHEDULE OF TOWN PROPERTY	
Fur Lik Fur Pol Equ Fir Equ Hig	wm Hall, Lands and Buildings	133,400.00 36,800.00 155,250.00 28,750.00 27,250.00 55,000.00 190,325.00 143,750.00 64,400.00 5,750.00
290		2,,20.30

Materials and Supplies\$  Parks, Commons and Playgrounds  Schools, Lands and Buildings, Equipment  Gifford Property	5,750.00 304,750.00 1,980,000.00 920,000.00
BALANCE SHEET	
Assets as of December 31, 1989	
Cash - Checking	1,114,158.47 600,000.00 3,823.01
TOTAL CASH\$	1,619,990.48
Unredeemed Taxes	181.784.08 1,575,895.41
TOTAL ACCOUNTS RECEIVABLE	1,757,679.49
TOTAL ASSETS\$	3,475,660.97
GRAND TOTAL  Fund Balance, December 31, 1988\$265,993.50  Fund Balance, December 31, 1989 104,592.55  Change in financial condition	3,475,660.97
BALANCE SHEET	
Liabilities as of December 31, 1989	
Unexpended balances of special appropriations  Due to the State  School District Tax Payable	365,094.42 510.00 3,005,464.00
TOTAL ACCOUNTS OWED BY THE TOWN\$	3,371,068.42
TOTAL LIABILITIES	3,371,068.42
Fund Balance-Current Surplus (Excess if assets over liabilities)	104,592.55
GRAND TOTAL\$	3,475,660.97

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Overdrafts*		1,088.41		350.00		5,687.01		164.96					1,031.43					4,670.55		36,802.99	49,795.35
	Unexp. Balance *	1,649.43		2,624.82		1,045.19		459.79		9,291.25	28,830.66	42.11			00.000,9	885.90	1,983.92	5,807.15		4,492.33		63,112.55
1989	Expenditures	104,301.57	29,338.41	43,700.18	710.00	23,004.81	218,895.01	40,179.21	10,944.96	363,212.75	311,101.34	14,837.89	57,244.00	4,531.43	-0-	1,614.10	19,376.08	11,542.85	16,670.55	19,752.67	56,802.99	1,347.760.80
Fiscal Year Ending December 31,	Total Amt. Avail.	105,951.00	28,250.00	52,052.00	360.00	24,050.00	213,208.00	40,639.00	10,780.00	372,504.00	339,932.00	14,880.00	57,244.00	3,500.00	00.000,9	2,500.00	21,360.00	17,350.00	12,000.00	24,245.00	20,000.00	40,827.27 1,360,978.00
	Receipts & Reimb.			5,727.00		7,350.00	3,290.52		20,708.00								896.00	1,625.00		6,430.75		40,827.27
Fisca	Appropriation	105,951.00	28,250.00	46,325.00	360.00	24,050.00	213,108.00	40,639.00	10,780.00	372,504.00	339,932.00	14,880.00	57,244.00	3,500.00	6,000.00	2,500.00	21,360.00	17,350.00	12,000.00	24,245.00	20,000.00	1,360,978.99
	Title of Appropriation	Town Officers' Salaries	Town Officers' Expenses	Zoning	Election & Registrations	General Buildings	Police Department	Fire Department	Building & Lot Inspectors	Town Maintenance	Landfill	Mosquito Commission	Library	Street Lighting	Old Age Assistance	General Assistance	Park	Cemeteries	Legal Expenses	Recreation	Interest	

\*Unexpended and overdraft figures are calculated from the appropriation not total amounts available.

#### YEARLY EARNINGS FOR TOWN EMPLOYEES 1989

YEARLY EARNINGS FOR TOWN EMPLOYEES	1989
David Gilbert	\$ 29,029.15
Carlton Spaulding	28,819.59
Richard Moreau	26,514.39
Patrick Golden	4,642.20
Catherine Catherwood	15,022.19
David Schuppert	3,620.68
David Pierce	861.52
Leonard Kerekes	200.40
Robert Wharem, Jr.	27,741.09
Bradley Hutchings	3,385.20
Michael Wallace, III	128.70
Donald Andolina	1,971.18
George Gurick, Jr.	2,144.58
Richard Wood	27,800.24
Shirley Daley	18,550.80
Joyce Rowe	29,723.04
Sandra Pease	16,771.13
William Jeralds	11,838.52
Ralph Walker, Jr.	8,004.96
Martin Wool	2,500.00
Terry Barnes	2,500.00
Graeme Mann	2,500.00
Kenneth Lanzillo	2,500.00
George Brown	11,676.94
Gerald Batchelder	1,160.00
Paul Deschaine	29,076.60
Pat Lussier	493.02
Robin Gilbert	880.11
David Noyes	1,800.00
Fred Hutton, Jr.	29,078.40
Cameron Sewall	25,855.49
Russell Stevens	28,808.48
Scott Payne	373.75
John A. Hutton	436.50
Robert Paquette	7,805.70
Lester Carbonneau	17,103.20
Richard Law	650.49
Robert Cushman	343.46 254.52
Martin Wool Donald Dubbs	
	24,767.08
James Cushman	423.77
Carson Koenig	54.00
J. May Stoney	4,163.25
Donna Pare	4,021.15
Barbara Senko	14,184.38
Marcia MacCallum	7,231.50
Marcy Robinson	1,098.50
Stephen Woods	90.00
William Jeralds	90.00
Barbara Palm	90.00
Barbara Palm	12,439.95
Sandra Beers	1,500.00
M. Pauline Wood	40.00
Lisa Beers	1,200.00
Melinda Palfrey	499.98
Christopher Jeffress	799.98
Christopher Larson	700.02
onribeopher narson	700.02

#### EXPENDITURES 1989

#### Highway Department

Payrol1\$	114,720.20
Electricity	2,351.57
Gas & Oil	12,697.14
Telephone	652.89
Tires, Repairs, Etc	23,348.84
Asphalt	135,367.33
New Equipment & Tools	9,567.14
Rented Equipment	8,679.40
Building Maintenance	6,029.03
Salt	25,359.55
Sand & Gravel	20,847.97
Meals	532.38
Dispatch Service	1,706.99
Culvert Pipe	1,352.32
\$	363,212.75
<u>Police</u>	
Payroll\$	185,182.66
Electricity	1,500.00
Gas & 0il	6,745.95
Uniforms	2,621.13
Repairs	8,801.36
Telephone	3,679.87
New Equipment	6,026.90
Office Supplies	1,454.58
Training	885.51
Misc	290.07
Dispatch Service	1,706.98
\$	218,895.01
<u>Park</u>	
Payrol1\$	11,838.52
Electricity	
	2,165.84
Supplies	2,165.84
Ground Maintenance	
	168.80
Ground Maintenance	168.80 1,312.34

#### Park (cont.)

New Equipment\$	1,396.25
\$	19,376.08
Cemeteries	
Payrol1\$	9,628.82
Excavation	450.00
Ground Maintenance	823.35
Equipment Maintenance	240.68
Road Maintenance	-0-
Supplies	-0-
New Equipment	-0-
Sale of Cemetery Lots	400.00
\$	11,542.85
Landfill	
Payroll	
rayloll	11,832.17
Fill	11,832.17 5,818.00
	·
Fill	5,818.00
Fill  Lamprey Regional Solid Waste	5,818.00 186,832.99
Fill  Lamprey Regional Solid Waste  Materials & Supplies	5,818.00 186,832.99 1,171.70
Fill  Lamprey Regional Solid Waste  Materials & Supplies  Trucking	5,818.00 186,832.99 1,171.70 94,709.48
Fill.  Lamprey Regional Solid Waste.  Materials & Supplies.  Trucking.  Removal of Scrap.	5,818.00 186,832.99 1,171.70 94,709.48 6,000.00 4,235.00

#### STRATHAM MUNICIPAL CENTER REPORT

Ownership of the old Stratham Memorial School was deeded to the Town October 27, 1989. Concurrently, a committee was formed under the leadership of Ken Lanzillo, to determine space needs for the Library, Town government, Police Department and Recreation.

Plans and specifications were then drawn up to permit conversion of the spaces in the most economical manner. An energy audit was also performed in conjunction with the State Office of Energy Planning to determine what energy savings could be realized, leading to application for State Energy Improvement Matching Grant funds.

It was discovered in the fall, that the roof was in need of major repairs, which was accomplished at a cost of \$25,000. The boiler, controls, and thermostats were also repaired as necessary to restore proper operation.

The plans and specifications for renovation for the Library were developed separate from the remainder of the building because the Library Trustees were able to receive federal grant money for this portion. To receive this grant money, an architect was required to develop the plans and specifications. Accordingly, this renovation was treated as a separate project.

Bids for renovation of the Town portion of the building were opened on January 15th, 1990. The hold up was primarily due to delays in completing the Energy Audit and getting approval from the State.

Bids for renovation of the Library portion of the building will be opened in February 1990. It is expected the Municipal Center will be in full operation sometime in early spring.

### WIGGIN MEMORIAL LIBRARY

### Treasurer's Report

### December 30, 1989

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	Budget 1989	<u>Actual 1989</u>
Beginning Balance		\$ 4390.35
<pre>Income:</pre>		
Town Appropriation		57244.00
Gifts and State Aid		146.13
Copies		535.50
Sales of Books, Items		431.39
Total Funds Available		\$62747.37
Expenditures:		
Salaries	\$32344.00	\$30738.78
Media	17000.00	15774.45
Supplies	2000.00	2104.41
Expenses	400.00	611.10
Utilities	2800.00	2860.31
Equipment	200.00	348.90
Maintenance	1200.00	640.94
Postage	200.00	332.49
Programs	1100.00	970.63
Relocation		6273.65
Total Expenditures	\$57244.00	\$60655.66
Ending Balance		2091.71
Fines' Account:		
Beginning Balance		\$ 308.29
Received in Fines		1470.20
Total Funds Available		\$ 1778.49
Expended:		\$ 1634.45
Ending Balance		\$ 144.04

### WIGGIN MEMORIAL LIBRARY

### Statistics 1989

	1988	1989
Story Hours	32	32
Interlibrary Loan Borrowed Loaned	41 16	37 22
CIRCULATION		
Books - Adult Children	12,814 13,230	14,388 13,588
Records and Cassettes	1,066	859
Compact Discs and Videos	989	1,570
Periodicals and Art Prints	1,228	1,370
TOTAL	29,327	31,775
PATRONS		
Adults (over age 14)	1,816	2,124
Juvenile	1,462	1,676
Withdrawn	26	184
TOTAL	3,252	3,616
BOOKS ADDED TO COLLECTION		
Adult Fiction	362	373
Adult Non-Fiction	493	591
Juvenile	704	745
TOTAL	1,559	1,643
Received as Gifts	145	31
Number of Books Purchased	1,414	1,612
Paperbacks Added	178	184
AUDIO-VISUAL MATERIALS ADDED		
Records	15	7
Cassettes, Cassette-books	32	38
Art Prints	5	7
Videos	37	58
Compact Discs	15	48

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JUVENILE CIRCULATION	3,529	4,560	6,807	9,013	9,621	11,661	13,230	13,588	
JUVENILE PATRONS	329	413	386	612	553	1,304	1,462	1,676	
ADULT CIRCULATION	3,360	5,677	10,990	10,290	9,962	10,985	12,814	14,388	
ADULT PATRONS	263	485	902	1,486	1,674	1,463	1,816	2,124	
YEAR	1970	1975	1980	1985	1986	1987	1988	1989	

## TREASURER'S REPORT 1989

ıt	\$ 879.61	\$1,125.71
Town History Book Account	Brought Forward: \$ 879.61 Expended: -0-	Ending Balance
	Fund: \$4,671.87	\$1,002.66
Trust Interest Account	Received from Trust Fund: \$4,671.87 Expended: 3,669.21	Ending Balance

### POLICE DEPARTMENT REPORT

The Stratham Police Department currently has six full time officers: the Chief, Lieutenant, Detective, and three patrol officers, and seven part time officers. There is an officer on patrol 24 hours a day ready to respond to any and all calls. One of our full time officers left Stratham at the end of the summer for another department. That vacancy has been filled and our new officer will be attending the 10 week Police Academy beginning in April of this year.

The department had a total of 5,577 calls in 1989 with an increase in the number of motor vehicle accidents, DWI arrests, possession of controlled drug cases, assaults and general motor vehicle activity. Because of this, we would like to put on another shift three nights a week, on Thursday, Friday and Saturday from 6pm to 2am, which we plan to cover with part time officers to keep the cost down.

At this time, the department has three Ford police units: a 1987 with 115,300 miles on it which we need to replace this year as we are starting to put money into it for very expensive repairs due to the high mileage; the cost of a new 1990 Ford cruiser will be \$14,358.00; the departments 1988 Ford has over 67,000 miles on it, and our 1989 Ford has just over 38,000 miles on it. By using a different car on each duty shift, we are able to prolong the life of each cruiser. Approximately 87-130 miles are patrolled on each shift to cover all the town roads.

Each cruiser now has a KR-10SP radar unit in it. The department was able to purchase two new units in 1989 as we participated in a state reimbursement program whereby the town received full reimbursement for the purchase price of one of these units in the amount of \$1,595.00.

The Stratham Police Department would like to thank the residents of Stratham for their cooperation and support. We look forward to serving you in the year ahead.

Respectfully submitted, David L. Gilbert Chief of Police

### STRATHAM POLICE DEPARTMENT

### 1989 ACTIVITY REPORT SUMMARY

Burglary	13	MV Violations	536
Robbery	1	MV Warnings	617
Thefts	150	MV Checks	1082
MV Thefts	3	MV Lockout Assists	207
Criminal Threatening	8	MV Accidents	326
Criminal Trespass	0	MV 's Towed	512
Crîminal Mischief	73	OHRV Violations	9
Disorderly Conduct	64	Recovery of Stolen MV	1
Suspicious Activity	66	Runaways-Juvenile	12
Harassment	23	Illegal Use of Firearms	0
Indecent Exposure	3	Littering	2
Assaults	20	Alarm Activations	331
Domestic Offenses	51	Vacant House Checks	58
Sexual Offenses	0	Unsecured Premises	50
Arrests (Total)	186	Relays	70
D.W.I. Arrests	66	Animal Complaints	269
Protective Custody	17	Assist to Other Police Departs.	. 311
Possession of Controlled Drugs	23	Assist to Stratham Rescue	75
Possession of Alc. Bev. Minor	9	Assist to Stratham Fire	62
Possession Dangerous Weapons	0	Deaths	4
Issuing Bad Checks	11	Suicide	0
Resisting Arrest	3	Police Information/Intelligence	303

### TOTAL CALLS 5,577

Respectfully submitted, David Gilbert Chief of Police



The new fire truck which arrived in February.



Two of the three police crusiers we have in service.

### STRATHAM VOLUNTEER FIRE DEPARTMENT REPORT

In February of 1990, the Stratham Volunteer Fire Department took delivery of the new pumper truck 44-Engine 2. Since last Town Meeting the Fire Department wrote and re-wrote truck specifications. We ciritqued costs, re-wrote specifications, and finally awarded a contract with FMC Fire Apparatus. As planned the majestic truck has a 6 man cab, a 1250 GPM volume pump and also a separate high pressure pump supplied with a 1000 gallon water tank. It carries over 2000 feet of hose plus attack lines, a portable generator and rescue tools.

The Ladies Auxiliary generously donated \$5,000.00 for nozzles, hose fittings, tools and a radio for the new truck. The Ladies Auxiliary help is a great assistance to the Fire Department, not only financially, but as well as in times of emergencies. The Ladies Auxiliary's Emergency Committee supplies us with back-up support during the long hours of emergencies.

Members of the Stratham Fair Committee worked very hard as usual to make the 1989 Fair quite profitable. For those that may not understand how the Stratham Fair works, let me explain. The Stratham Volunteer Fire Department sponsers the Stratham Fair Committee. The Fire Department has over 100 members that give a great deal of their time to not only the Fire Department, but also the Stratham Fair.

The Fire Department members must maintain a high standard of training classes, courses, and re-certification. On top of that members are always on call to respond to emergencies. Starting shortly after each fair, members of the Fair Committee start planning for the next fair. (It takes lots more people to run the fair than there are members in the Fire Department). These months of planning and preparing is what makes the fair a great success. Moneys that the fair earns is turned over to the Fire Department and usually supports some of the cost of new equipment. Our newest truck, 44-E2, cost \$136,000.and the Fire Department paid \$78,500. The town benefits from the fair because it is a fund raiser for the Fire Department which keeps the tax payers contribution to the department down.

One of the great things the fair does is that it provides a place for other organizations to raise money. Any town organization that wants to raise money for their group has the opportunity to do so at the Stratham Fair.

As long as people have the interest in giving their time and effort to the Fire Department or Fair Association, we can give the town top quality coverage at a very minimal cost.

> Respectfully submitted, Ralph S. Walker Fire Chief

### ACTIVITY REPORT OF STRATHAM VOLUNTEER FIRE DEPARTMENT

Ambulance Calls	110
Structure Fires	3
Chimney Fires	4
Alarm Activations	40
Car Fires	8
Car Accidents	96
Brush Fires	17
Mutual Aid Calls	19
Mask Air Unit	38
Misc. (Dumpster fires,	
smoke Investigations	
etc.)	31

### BUILDING INSPECTOR'S REPORT

	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
Single Family Dwellings	133	58	44	62
Multi Family Dwellings	23	9	10	7
Storage Sheds and Barns	43	23	37	14
Additions and Remodel	35	83	44	36
Signs	3	5	10	8
Commercial Buildings	4	1	5	2
Pools	-	13	10	5

### 22ND ANNUAL STRATHAM FAIR REPORT

	1987	1988	1989
Admissions	\$ 58,601.06	60,709.85	$6\overline{7,384.71}$
Fast Foods:			
Shack #1	10,032.80	11,024.84	12,175.13
Shack #2	13,345.89		14,430.11
Shack #3	2,445.85	3,235.56	1,463.25
	_,	0,20010	2,.03.23
Dinners:	2 020 10	1 762 61	2 122 05
Steamers	2,020.10 865.15	1,763.61 941.75	3,132.05 717.00
Friday night supper Lobster	4,672.75		4,366.75
Chicken	5,727.70	4,596.75	5,563.10
Olizekeli	3,727.70	4,350.73	3,303.10
Commercial Exhibits	7,168.00	5,487.00	7,420.00
Amusements	21,250.00	25,190.00	25,551.50
Ads Program Book	7,385.00	7,890.00	8,140.00
Camper Space	-0-	80.00	105.00
Dunking Booth	967.50	805.00	856.25
State Grant	-0-	9,153.40	5,432.15
TOTAL INCOME	\$ 134,481.80	148,691.03	156,737.00
Payments			
Ground Maintenance	19,087.17	16,713.02	17,513.82
Capital Improvement	4,277.80	17,855.67	2,863.64
Entertainment	13,514.67	13,815.00	13,673.00
Queen Pageant	2,768.95	2,134.40	4,003.37
Office Supplies & Postage	733.57	1,298.82	7,726.65
President's Expense	438.23	227.14	1,197.54
Advertising	11,707.25	1:2,956.82	12,099.03
Food	25,533.48	26,113.16	24,959.49
Program Book	5,005.00	5,531.84	5,641.20
Judges	1,142.00	913.40	872.00
Home Ec.	222.29	178.51	492.00
Pig Scramble	313.35	332.00	360.00
4-H Education	58.50	78.00	46.00
4-H Swine	177.00	1,173.00	1,355.50
4-H Tractor Driving	81.00	132.00	92.00
4-H Beef	745.50	336.00	793.50
4-H Goats	1,592.50	1,237.00	792.00
4-H Sheep	1,158.00	1,376.00	1,778.00
4-H Dogs	383.00	479.00	472.00
4-H Dairy	1,558.50	1,341.00	1,285.50
4-H Club Exhibits	816.35	1,063.85	985.00
4-H Working Oxen	566.00	436.00	693.00
4-H Poultry & Rabbits	264.75	255.00	175.50
Care of 4-H Buildings	460.00	725.00	1,433.78
Badges, Ribbons & Trophies	2,023.36	2,249.48	1,941.04
Police	7,421.00 2,630.00	8,400.00 2,215.00	8,580.00 2,420.00
Oxen Pulling Contest Woodcutting Contest	790.00	949.96	2,420.00
Grange Exhibits	356.92	510.00	500.00
Log Skidding	<del>-</del> 0-	1,100.00	290.00
Horse Pulling Contest	3,156.50	3,210.00	3,130.00

		1987	1988	1989
Annual Meeting Misc.		\$ 109,982.64	125,336.07	1,580.81 3,930.70
TOTALS		\$ 109,982.64	125,336.07	118,864.30
Total Income Total Expense	\$ 156,737.00 118,864.30			
Balance	37,872.70			

Respectfully submitted, Nelson E. Barker Treasurer

# REPORT OF TRUSTEES OF TRUST FUNDS 1989

## FLEET BANK-NOW ACCOUNT

		\$ 9,486.31 1,540.11 11,026.42		7,241.42 18,267.84 3.36 18,264.48	10,671.87
\$ 17,434.86		7,948.55	2,194.09 885.74 746.35 449.69 1,093.81 1,863.41	8.3	3,000.00
	\$ 3,550.00 3,000.00 900.00	206.69			
Total Deposits and Credits-NOW Account	Less: Non-income deposits Sale of Rockingham Bancorp Stock Barker Scholarship Fund New Cemetery Funds (1988-\$500.00; 1989-\$400.00)	Return Capital: Putnam Option Fund Putnam Government Bond Fund Add: Income Deposit in Transit Total Income Deposited	Income Not Deposited:  CD's: Fleet Bank  Bank Meridian  First Savings & Loan  Plaistow Co-operative Bank  Exeter Banking  Seabrook Bank & Trust	Cortland Trust General Fund Total Income Earned Less: Bank Charge-Deposit Slips Net Income	Disbursements 1989  Town of Stratham Cemeteries  Wiggin Memorial Library  Net Increase in Total Assets

### REPORT OF THE TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beg Year	New Funds Created
Cemetery Funds	:				
Various	Various	Cem Perp Care	Various	\$ 67,327.73	
March 1989	Kenneth Grant	Cem Perp Care	Various		\$ 300.00
March 1989	Myrtle Grant	Cem Perp Care	Various		100.00
Total Cemetery	Funds			67,327.73	400.00
Library Funds:					
Various	Various	Library	Various	36,041.45	
Stratham Hill Park:					
Various	Various	Park Upkeep	Various	8,342.06	
Horace Hill Fu	nd:				
1932	Various	Rock Removal	Various	7.12	
Stratham Hill Park Assoc:					
1966	Various	Park Improve.	Various	25,361.22	
Capital Reserve	e Funds:				
1987-88	Land Conservation	Conservation	Cert of Dep	30,000.00	
Barker 4-H Sch	olarship:				
Nov. 1989	Same	Scholarships	Cert of Dep		3,000.00
TOTAL ALL FUND	os			\$167,072.46	\$ 3,400.00

OF THE TOWN OF STRATHAM, N.H.

Cash Gains or (Losses)	Balance End Year	Balance Beg Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
\$ 1,959.70	\$ 69,287.43	\$ 46,904.61	\$ 7,964.87	\$ 3,000.00	\$ 51,869.48	\$ 121,156.91 300.00
	100.00					100.00
1,959.70	69,687.43	46,904.61	7,964.87	3,000.00	51,869.48	121,556.91
1,648.52	37,689.97	4,671.87	4,404.09	7,671.87	1,404.09	39,094.06
(516.61)	7,825.45	3,254.41	951.75	-0-	4,206.16	12,031.61
	7.12	56.08	2.93	-0-	59.01	66.13
3,487.63	28,848.85	4,572.33	2,170.73	-0-	6,743.06	35,591.91
	30,000.00	1,670.30	2,749.15	-0-	4,419.45	34,419.45
	3 000 00		20.00	-0-	20.00	3 020 06
	3,000.00	-0-	20.96		20.96	3,020.96
\$ 6,534.24	\$177,006.70	\$ 61,129.60	\$ 18,264.48	\$ 10,671.87	\$ 68,722.21	\$ 245,728.91

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief. February 12, 1990

Harry Rosenblad Nelson Barker Kathryn Bickford

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REPORT OF THE TRUST FUND INVESTMENTS	-
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Shares or Other Units	Description of Investment	Balance Beginning Year	Return of Capital	Capital Gains Reinvested	Proceeds From Sales	Gains or (Losses) From Sales	Book Value End of Year	Market Value End of Year	Gain or (Loss) During Year
Cash Certificates of Deposit Money Market Mutual Funds 1415.74 3331.419 648.026 765.171 991.949 2901.583 404.204 768.098	Exeter Bank-NOW Acct.  Exeter Banking Plaistow Co-op First Savings & Loan Fleet Bank Seabrook Bank & Trust Bank Meridian Cortland Trust Seligman Common Stock Fidelity Puritan Fund IDS Selective Fund IDS Selective Fund Nationwide Investing Nationwide Investing National Total Return Putnam Option II Putnam Government Trust	\$ 6,623.02 \$ 12,540.09 5,312.91 11,753.11 19,985.54 21,670.30 10,000.00 -0- 16,064.15 32,741.31 7,143.96 9,421.42 8,811.26 13,260.03 4,525.04 9,554.31	206.69	\$ 1,988.63 899.21 540.67 1,189.35 2,729.84	40>	vs	\$ 14,419.35 16,633.90 5,762.60 12,499.46 29,180.06 23,533.71 10,885.74 2,844.62 18,052.78 33,640.52 7,143.96 9,962.07 10,000.61 15,989.87 4,318.35	\$ 14,419.35 16,633.90 5,762.60 12,1499.46 23,533.71 10,885.74 2,844.62 17,328.66 45,640.44 5,605.42 9,319.78 14,036.08 21,529.75 3,734.84 7,811.56	\$ -000000- (724.12 11,999.92 (1,538.54) (642.29) 4,035.47 5,539.88 (583.51) (1,450.89)
Stocks 230 Shares 18 " 90 " 100 " 700 " 300 " 96 " 300 "	American Tel & Tel Bank of Boston Chase Manhattan Bank Commonwealth Edison First Boston Income John Hancock Invest. Pacific Telesis Pinnacle West Capital Rockingham Bancorp	4,949.71 172.50 992.75 2,325.30 7,000.00 5,056.87 824.20 4,899.75 2,300.00			2,836.29 3,550.00	(2,063.46) 1,250.00 -0-	4,949.71 172.50 992.75 2,325.30 7,000.00 5,056.87 824.20 -0-	10,465.00 3,093.75 3,762.50 5,512.50 6,300.00 4,836.00 -0-	5,515.29 169.50 2,101.00 1,437.20 (1,487.50) 1,243.13 4,011.80
TOTALS		219,746.46	498.55	7,347.70	17,386.29	(813.46)	245,451.38	275,077.72	29,626.34



Recycling bins being used on Saturdays behind Town Hall.



Bins are open 9:00 am to 2:00 pm every Saturday. Newspaper, aluminum cans, and clear, green and brown glass are accepted.

### RECYCLING PROGRAM REPORT

The Recycling Program in Stratham got off to an enthusiastic start in February 1989 and has been growing ever since. Joan Lowell has devoted many hours as the voluntary chairperson of the effort. Thanks to her, we have had the ability to schedule volunteers to oversee the Saturday drop-off center almost every weekend. The center is located behind the Town Hall on Portsmouth Avenue and is open from 9 am to 2 pm.

The materials being accepted include clear, green and brown glass; aluminum beverage cans, and newspaper. Weekly participation grew so steadily that in August arrangements had to be made to have two bins present; one for the glass and aluminum, and one for newspapers only.

The major cost to the program is the tipping fee charged when one of these bins is emptied. Waste Management of N.H.- Rochester, owners of the bins charges \$225 each and every time a bin is emptied. A monthly rental charge amounts to \$100 per bin. The total costs for this year was \$3260, \$1460 in rental charges and \$1800 in tipping fees. If everyone could please make attempts to crush the aluminum cans and bundle your newspapers so the bins could be emptied less often and thus avoid the tipping fee, greater savings would be realized. The Selectmen are also investigating into getting a glass crusher.

The following is a breakdown of the savings, costs and returns for the Lamprey Co-op Costs 1989 program: Tons March to September 43.21 \$46/ton \$ 1987.66 Х October to December 23.09 \$55/ton 1269.95 Total tons collected 66.3 Total cost avoidance savings from diverting recyclables from Lamprey Co-op 3257.61 Total return received from the sale of recyclables 845.45 4103.06 Total savings in 1989 Less total costs in 1989 3260.00

Net savings realized in 1989

This was a pleasant surprise for the first year of a new program. It is hoped that with even more participation in 1990, this will look even better next year. The most limiting factor is the number of hours of operation. The Selectmen and Joan Lowell have all heard requests for more hours preferably during a weekday. What is needed are more volunteers to come forward to open and monitor the bins. If anyone is interested in spending a couple of hours in this all volunteer effort, please contact Joan Lowell.

843.06

Two other events less noticeable have occurred in 1989. First the Town highway shed is now heated by a waste oil heater. The furnace is designed specifically for this use and has proved to be very efficient and economical to run. Residents who have uncontaminated oils needing to be disposed of can bring it in a safe nonreturnable container to the landfill on Saturdays 9-4. It will be transported by the attendant to the shed and used to heat the building.

Second, the scrap metal taken at the landfill is managed now by sorting the different types of metal into piles. Under the recycling program of the NH Resource Recovery Association, the sorting makes for more efficient baling and removal of the metal. The end result was for the first time in many years we received a payment of \$126.01 for the sale of the scrap metal rather than having to pay for the removal. The Town hopes to continue the progress made in this area.

A hearty thank you to all who contributed their time and energy towards making Stratham's Voluntary recycling programs a success. Once the recycling bins make the move with the Town Offices to the new Municipal Center on Bunker Hill Avenue, the momentum gained during 1989 will carry the program to new heights in 1990. Let's all try to be a part of it.



New 1989 truck with sander purchased last spring.



The three town trucks used to plow town roads.

### HIGHWAY REPORT

As this report is being written in mid January 1990, the temperatures are in the 50's. After a record setting cold December it has been a warm January so far. What the rest of the winter has in store nobody knows!

We would like to thank the Townspeople for purchasing the new 1990 International dump truck that we asked for last year. It has helped us out in sanding and plowing the roads. It allowed us to retire the 1978 GMC dump truck that had served its purpose. With the addition of the new truck our equipment consists of the following:

- 1. 1990 International dump truck w/plows and sander in new condition
- 2. 1988 Dodge one ton pickup w/plow in good shape
- 3. 1987 International truck w/plows and sander in very good shape
- 4. 1987 Caterpillar grader w/plows in very good shape
- 5. 1986 Dodge 4x4 pickup w/plow in good shape
- 6. 1984 International dump truck w/plows and sander still doing well
- 7. 1984 Caterpillar 930 loader in good shape
- 8. 1979 Chevy 4x4 pickup w/plow reborn for another year. It is shared with the Mosquito Department and has had a lot of repair work done on it this year
- 9. 1966 Mack sander w/plows still hanging on with over 420,000 miles plus

Last year we paved the following:

- 1. Frying Pan Lane
- 2. Lovell Road (one section) and widened shoulders
- 3. Scamman Road
- 4. Pond View Drive
- 5. Birnum Woods Road
- 6. Raeder Drive
- 7. Doe Run Lane
- 8. Meadow View Lane
- 9. Union Road (half)
  And the lot for the new Municipal Center

The total paving was four miles of road. This year we hope to pave William Circle and Pinewood Drive, and shim part of Stratham Heights Road. We hope to be able to do these roads this year in order to avoid higher maintenance costs in the future.

Also last year we straightened out the intersection of Stratham Heights Road and Bunker Hill Avenue to slow people down and to get a straight line of vision on the road. We worked alot on our new pole barn and on getting the new Municipal Centerready for occupancy. We did culvert/drainage work on Linda Lane, Crestview Terrace, Depot Road and Chapman Road. The shoulders were fixed on Frying Pan Lane and we sanded/tarred to seal cracks on Coach Road, Crestview and other areas. The old Police Department building was moved to the Highway Shed area for next year's Mosquito Control's use.

The Highway Department also takes care of the cemeteries, Town Landfill and town and school parking lots. We would like to thank the people for their cooperation at the landfill last year. The state is now enforcing more conditions on how the landfill operates as waste is becoming a big problem nationally. Landfill stickers will be more strictly enforced this year as will separation of what comes in. Landfill permits may be obtained at the Town Office. For the first time the landfill showed a profit when the scrap metal was picked up last year. The separation of metals is more work for everyone but it makes the Town money and is environmentally better. Thank you for helping separate and get your stickers!

Two new roads were added in 1989. Laurel Lane (off Squamscott Road) and the Jewett Hill subdivision (Tansy Avenue off Winnicutt Road). Stratham now has 99 town roads adding up to approximately 48 miles of pavement.

This year we face a budget crisis and tightening economy locally and state wide. We've been asked at the Highway Department to cut our spending from last year. This means we will be doing less road work and less winter road maintenance (sanding/salting) due to price increases in tar (20%), salt (50%), and sand (16%). We urge you all to drive slower in storms and to be careful on the roads. We'll do our best.

When considering the past 15 years, the Town has grown by leaps and bounds. While the road mileage has almost tripled during this period of time, the Highway Department has always consisted of four full-time and two part-time men. For meeting the ever increasing demands placed on the Department, I would like to thank the men for a job well done.

Respectfully submitted, Fred A. Hutton, Jr. Highway Agent

### LAMPREY REGIONAL SOLID WASTE COOPERATIVE

The Directors of the Lamprey Regional Solid Waste Cooperative are pleased to continue to report that the incinerator/energy recovery plant located on the campus of the University of New Hampshire is operating on a continuous twenty-four hour, seven days a week schedule.

The day-to-day operation is carried out under the supervision of the Cooperatives Administrator, under the general supervisory control of the three member Operations Committee from the Joint Board of Directors. The plant personnel, in addition to the Administrator, includes the plant superintendent, two mechanics, two truck drivers, two daily shifts of twelve hours each involving eight persons plus daily clean-up crew and the secretary. This organization operates the incinerator system, maintains records, and coordinates with the University's heating plant staff to monitor the boiler and steam production elements of the plant. The Cooperatives organization also handles the collection of refuse from the transfer stations of four communities and handles the ash removal and its transfer to the landfill.

The \$1.8 million Ash/Sludge Landfill in Somersworth was completed during the summer and is now in full operation with one landfill employee. This is a great step forward for the Cooperative, because we now have a permanent ash landfill.

In 1990 we have instructed the Administrator to investigate the feasability of the Lamprey Regional Solid Waste Cooperative doing regional recycling. We again are trying to keep in the forefront of municipal waste to benefit the communities in the Cooperative and to be cost effective. If all goes according to plan the Cooperative should be able to present to the communities a regional recycling alternative in late 1990.

In January we will be presenting our first newsletter to the communities in order to keep the communities better informed.

Joseph B. Moriarty, Chairman

### TOWN SANITARY LANDFILL REPORT

As the Stratham Landfill nears the end of its life, the town continues to make preparations for its closure. The Lamprey Regional Solid Waste Cooperative ash, which we had temporarily stored pending establishment of an approved landfill, was removed in early summer. This gave us a little room to fill, but it was promptly used up.

We also awarded a contract in the amount of \$30,700. for the hydrogeological study to Kimball-Chase. Phase I of the study which established ground water directional flow, and recommended monitoring well sites was completed and submitted to the state for approval. One private well within 1000 feet of the site was tested, no contamination was detected in the water sample.

In 1990, monitoring wells will be drilled and samples taken and analyzed. The results will indicate our future course of action, and steps necessary to provide for proper closure.

### TOWN WIDE WATER STUDY REPORT

As previously reported, the study to determine the town's water needs for the near future (5-20 years) was completed in January 1989, with a test well to be drilled in the spring. However after examining the cost of drilling a test well versus the probability of gaining meaningful results, this part of the study was put on hold.

Nevertheless, the study indicated that for the near term (5-20 years) there does not appear to be a need for municipal water in Stratham.

### USE OF GIFFORD PROPERTY REPORT

Betty and Gil Oliver continue to reside in the 1815 colonial built by Josiah Brown. They keep the house and grounds neat and tidy. One room in the house continues to be used by the Stratham Historical Society. The barn is used to store town and Stratham Fair material, and some space was rented out. The hayfields are leased to J.A. Hutton, III who fertilizes them and mows the hay.

Maintenance this year included installation of a new furnace, painting the house exterior, and minor plumbing repairs.

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Rent from	tenant/caretakers	\$6000.00
Rent from	barn	550.00
Hayfield 1	coyalties	415.00

### Expenses

Maintenance	\$6348.52
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### OFFICE OF EMERGENCY MANAGEMENT REPORT

The Office of Emergency Management, Town of Stratham, is pleased to report a number of significant and important accomplishments in the calendar year 1989. Most notably, we saw the completion and filing, with State and Federal authorities, of our Town's "Master Emergency Response Plan" to deal with natural and man-made disasters that may imperil our Town's population.

Of additional significance was the development and filing of a "Hazardous Materials Response Plan" addressing dangerous and toxic materials which may be used by local industries, may transit our highways or travel by rail through our Town. This comprehensive plan, in compliance with Federal EPA regulations, deals not only with the containment and clean-up of hazardous material, should an accident or spill occur, but more importantly, preventative measures to safeguard our local environment and natural resources from impairment or neglect.

The effectiveness of our planning and preparation was recognized by the State of New Hampshire, as a result of an incident in our Town, which required the Plan's emergency activation. That recognition resulted in the presentation of an Award to the Town of Stratham, Emergency Management Response Team, which also includes Fire, Police and Highway Departments, by the Governor and The State Office of Emergency Management.

In 1990, our primary objective is the continued refinement of our Hazardous Materials Management and Response Plan. This includes the identification and evaluation of hazardous materials used or stored in the Town of Stratham. Our focus will be the prevention of impairment to the environment and to ensure that appropriate controls and mechanisms are in place, both by local industry and our Emergency Management organization, to effectively deal with this important challenge.

Respectfully submitted, Stephen H. Flink, Director Office of Emergency Management

### CONSERVATION COMMISSION REPORT

During the past year, the Commission has worked in several areas towards the overall goal of conserving and protecting the Town's natural resources.

The Commission has reviewed the open space and recreation plan prepared for the Commission and Planning Board by the Rockingham Planning Commission. This report is a comprehensive study that includes an inventory of natural resources, discussion of open space values, analysis, goals and recommendation. It addresses critical natural resources, a trail system, wildlife corridors and building on the existing base of protected open space.

The Commission entered into an agreement with the Planning Commission for the preparation of geographic information system mapping layers for the Squamscott River corridor. An N.H. Coastal Program Grant for partial preparation of the mapping was received by the Planning Commission for this work. The project is a result of the need to develop a permanent information base of resources, natural features and other data to support and improve shoreline protection and identify sensitive areas for conservation acquisition or easements.

A woodland conservation and management plan for the Gifford property is being prepared by the University of New Hampshire Thompson School. This work is being done under the direction of Professor John Bozak for the Commission. The plan will include an inventory of all flora and fauna. This will be part of an overall conservation plan for the property including the open land, outdoor classroom and trails.

At the request of the Planning Board, members have reviewed selected subdivision proposals for compliance with conservation setbacks, erosion protection and dredge and fill applications.

Respectfully submitted, Ray Wenninger

### MOSQUITO CONTROL COMMISSION REPORT

Few people would disagree that 1989 was the worst year for mosquitos in at least 30 years. Perhaps, it is more appropriate to state that it was a good year for mosquitos and a bad year for animals. The 1989 season began in April in the usual fashion with no expectations for a "heavy" year. There was one exception. The salt marsh larval surveys revealed unusually high dip counts. Up to 200 larvae per dip were found in several locations. Normally in April, 10 larvae per dip are found. By late May, the effects of the mild winter and timely spring rains on the mosquito population became apparent. Tremendous numbers of adult mosquitos hatched in salt marches and swamps every where. Second to the intensity of the seasonal assault was the public response to this onslaught. Mosquito control agencies across the country received prime time TV coverage. It was comforting to realize that we weren't alone. Resident complaints increased more than 10-fold from previous years. Requests for additional spraying flooded our office. By June 1st, we all knew it was going to be a long season.

Periodic rainfall caused sporadic hatching in areas requiring additional larviciding. Therefore, weekly larval surveys were conducted to stay on top of breeding activity.

This past season, <u>Bacillus</u> thuringiensis <u>israelensis</u> or <u>Bti</u>, was used on all salt marshes and in many freshwater swamps. Bti is a naturally occurring bacteria which does not affect mammals, including humans, beneficial insects, fish, birds, amphibians, crustaceans, mollusks, earthworms or flatworms. Death occurs within 24 hours. Increased use of Bti will replace any dependency upon conventional insecticides such as ABATE.

Once mosquitos have emerged as flying adults, the truck mounted sprayer is employed. Routes are sprayed in the evening, beginning as early as 7:00 pm or in the morning, beginning at 4:00 am. Resmethrin insecticide was used this past season, which is the safest adulticide available for mosquito control. It does not have the accompanying odor characteristic of most insecticides. Adulticiding begins each summer when sufficient number of adult mosquitos are caught in the weekly traps. The N.H. State Pesticide Control Division wants proof that the need for adulticiding is based upon this data, not merely a political decision. Lack of mosquitos is rarely a problem. Usually, the weather is the limiting factor. Cool temperatures, wind and rain are major influences, in addition to driver or vehicle availability. During 1989, adulticiding was done 27 times as opposed to 25 times in 1988. Stratham Hill Park was sprayed 35 times during 1989.

Residents who do NOT want their property sprayed must notify our office in writing every year. Please send your correspondence to the Mosquito Control Department, 10 Front Street, Exeter, N.H. 03833.

The Commission would like to thank the Stratham Highway Department for their constant help. Their assistance was generous, timely and pleasant.

Respectfully submitted, Sarah T. MacGregor Director

### AFFORDABLE HOUSING COMMITTEE REPORT

The Stratham Affordable Housing Committee has met several times over the past few months to discuss the issue of available affordable housing in our community. We have recognized that the problem in Stratham is not as pressing as it is in many other communities. Through its efforts to allow a variety of housing options such as mobile nomes, condominiums and newly constructed, moderately priced single family homes, the town has been able to provide some choices in affordable housing. It must also be noted that through the implementation of soils type, zoning, the Board of Selectmen and the Planning Board, have allowed greater flexibility in determining lot size and have helped to avoid exclusionary lot size standards. These efforts must be commended.

Despite these efforts we feel that more work is needed to make Stratham a balanced town, a town that strikes a balance between all age groups and income levels. To achieve this attention must be given to the needs of senior citizens and discussion must be encouraged regarding the lack of affordable rental units.

A survey of senior citizens showed that their overwhelming concern was that ever increasing property taxes would force them to give up their homes. Over the past few years the town has done much to help the children of the community and the senior citizens have contributed. We feel that it is now time to direct our attention to this group who has supported the town for so many years.

The most direct route to assist senior citizens in keeping their homes affordable would be to investigate and implement meaningful caps on their property taxes. Although there is some relief offered through the state, its impact is negligible.

The second area of concern is the lack of rental units in Stratham. Well planned triplex apartment buildings that provide the basic necessities of decent housing could be built on Route 101 in the town center and in other areas that are not suitable for single family homes. People not ready to venture into home ownership would be able to become active members of the community. Those who no longer wish to maintain a single family home would have an option that would allow them to stay in Stratham. In either case the town would benefit.

By addressing these two issues we believe the town of Stratham would be well on its way to maintaining a base of affordable housing options.

Respectfully submitted, Lucy Smith James Scamman Donald Moore Marion Merchant

### STRATHAM PLANNING BOARD REPORT

The Stratham Planning Board holds public hearings on the third Wednesday of each month, and work sessions the first Wednesday of each month, with extra work sessions when necessary. Interested citizens are encouraged and welcomed to attend these meetings.

1989 was another active year for the Planning Board. The Board spent several work sessions completing numerous amendments to the Town's Subdivision and Site Plan Review Regulations. These amendments were adopted in July 1989. The Planning Board has reviewed many development proposals, the most significant being: Aberdeen East Mobile Home Park on Willowbrook Avenue; Pear Tree subdivision on High Street; Mill Brook Office Park on Route 101; Winnicut Valley Estates subdivision on Union Road; and Jewett Hill (Phase I) on Winnicutt Road and Route 101.

The Planning Board has proposed several changes to the Town's building and zoning ordinances to be voted on at the 1990 Town Meeting in March. Proposals include: marking of property lines; definitions; clarification of duplex rules; increasing minimum frontage for industrial lots; changes to the cluster development ordinance; and a new accessory apartment ordinance. The latter has been proposed in order to address the housing needs for elderly or otherwise disadvantaged family members.

The coming year promises to be an active one too. The Planning Board will soon review and adopt an Open Space/Recreation Plan for the Town. This plan has already been reviewed by the Conservation Commission. Through a NH coastal Zone Management (CZM) grant, the plan was written by Henry Barbaro of the Rockingham Planning Commission (RPC). Henry provides the Board with professional assistance as the Town's "Circuit Rider" Planner and has office hours at the Town Offices on the first and last Tuesday of each month. The Planning Board and Conservation Commission have also contracted the RPC, with CZM funding, to develop computerized maps of Stratham using Geographic Information Systems (GIS) technology.

The Planning Board bids farewell to two of its dedicated members - Dotty Long and Sue Bourn, who have 7 years of combined experience. The Board is sorry to see them go.

Members of the Board have put in extensive amounts of time with applicants proposing development, and with development issues in general. My thanks to everyone associated with the Board for their continued hard work and support through the past year.

Respectfully submitted, Joseph Derwiecki Chairman

### STRATHAM LAND TASK FORCE COMMITTEE REPORT

The State of New Hampshire created the Land Conservation Investment Program (LCIP) to help towns acquire lands, or interests in land in order to preserve the natural beauty, rural character and protect wildlife habitat. As a result of this program, the Selectmen appointed the Land Task Force Committee consisting of Gordon Barker, Chairman, Sue Bourn, Marjorie Goodrich and Dr. Henry Saltonstall.

The committee has worked closely with the Conservation Commission in identifying land that falls within the LCIP guidelines. Land along the Squamscott River and Great Bay, and also land bodering on the Gifford Farm and Stratham Hill Park has become the primary focus point.

As of January 24, 1990 we are working with a landowner who wishes to donate or possibly give, an easement of the land to the town. This will enable the committee to apply for matching funds through the LCIP and purchase land that is targeted.

If you have any questions or inquiries concerning the LCIP, please contact me at 778-1039.

Respectfully submitted, Gordon L. Barker Chairman

## VITAL STATISTICS

DEATHS REGISTERED IN STRATHAM FOR THE YEAR ENDING DECEMBER 31, 1989

DATE OF			BIRTH		
DEATH	NAME	AGE	PLACE	NAME OF FATHER	NAME OF MOTHER
Mar. 11	Karen L. Barlow	13	Turkey	James O. Barlow	Donna M. Simard
Mar. 12	Daniel V. Cirillo, Jr.	55	MA	Daniel V. Cirillo, Sr. Mary A. Santora	Mary A. Santora
May 11	Helen E. Nilsen	52	MD	Stanley Whiteman	Bessie Goodwin
July 2	Sara K. French	80	MA	Abraham Kaplan	Rebecca Brodinsky
Aug. 9	Jeanne W. Rosenblad	65	England	Thomas E.W.Jones	Madeline A. Ireton
Aug. 30	Doris M. Wylie	89	MA	Arthur F. Zappey	Maude Emerton
Sept. 13	Marion R. French	99	NH	Austin W. Caswell	Lydia B. Davis
Oct. 4	Robert T. Wiggin, Sr.	71	HN	Howard M. Wiggin	Lizzie B. Thurston
Dec. 19	Edith M. Spurr	75	MA	Frank M. Spurr	Mary T. Sherman

		MARRIAGES REGISTERED ST	IN THE	TOWN OF STRATHAM FOR THE YEAR ENDING DEC.	. 31, 1989
DATE		SRIDE	BIRTH	NAME OF PARENTS	BY WHOM MARRIED
Dec. (1988)	24	Jerry J. Richardson	SD	James C. Richardson Nellie M. Haigh	Robert F. McNeil Justice of the Peace
,		Marilee Anderson	CA	Ruel H. Anderson June P. Krichbaum	Hampton, NH 03842
Jan.	П	Edmond J. Ford	MA	Paul I. Ford Mary M. Houliban	Bradford E. Cook Justice of the Peace
		Debra L. Weiss	PA	$\simeq$	Manchester, NH 03104
Jan.	3	Craig J. Casavant	NH	Paul Casavant Carol Scheu	Jane Kelley Justice of the Peace
		Janice O. Chesser	CA	James Chesser Janice A. Tingstrom	Hampton, NH 03842
Feb.	4	Bryan M. Richards	MA	Norman F. Richards Catherine McKenna	Wilfrid Demers Priest
		Karen M. Babinski	MA	Stanley S. Babinski Evelyn M. McNeil	Newton, NH 03858
Feb.	25	John M. Brackett, Jr.	NH	John M. Brackett, Sr. Patricia D. Thorn	J. Jermain Bodine Pastor
		Shonda L. Painter	MA	Ronnie Painter June Pepe	Stratham, NH 03885
Mar.	10	James P. Fitzgerald	MA	Harry Fitzgerald Helen DeLoria	Joan M. Haskins Justice of the Peace
		Arlene D. Lessard	ME	Adrian Lessard Deseria Lefebvre	NH
Mar.	11	Michael C. Smela	Germany	Richard E. Smela	William L. Quirk R.C. Priest
		Coleen M. Kingsbury	$_{ m CI}$	Lawrence Kingsbury Margaret Lawrence	Portsmouth, NH 03801

rd D. Jeffrey Dietrich Minister Rye, NH 03870	Smith altsman Pastor Leach Peterson	Helin, Jr. Dr. David A. Kerrake Minister Mitchell Portsmouth, NH 03801 Hobbs	A. Brennan Bernardine P. Laghezza P. Brennan Priest Pease AFB, NH 03801-5000 Quintal	Bond William J. Carrigg Inti Toland Exeter, NH 03833 Cote	itretta John V. Moran ig Priest Fiori Rye Beach, NH 03871	J. Chandler Newton Seberg Minister rquis Raymond, NH 03077 rvel	Larochelle Lori V. Johnson C. Levesque Pastor Kingsbury E. Rochester, NH 03867
Edward Girouard	Harold F. Smith	William J. Helin, J	Victor J. Dippold	Richard P. Bond	Carmen M. Mistretta	Lee H. Roper	Ralph L. Larochelle
Helen Leger	Betty J. Saltsman	Joyce M. Drake	Delores A. Brenna	Frances Imonti	Viola C. Lattig	Peggy A. Romesberg	Florence C. Levesqu
David Brown	Robert M. Leach	Linwood A. Mitchell	David N. Moriarty	William J. Tola	Augustine J. Fiori	Arthur D. Marquis	George E. Kingsbury
Dorothy C. Walsh	Stella A. Peterso	Cynthia A. Hobbs	Karen G. Quintal	Theresa M. Cote	Rose E. Driscoll	Ernestina Marvel	Avis M. Adams
Canada	NY	OR	PA	MA	NJ	WE WE	ME
PA	MA	MA	NH	NH	MA		MA
Isalie J. Girouard	Stephen F. Smith	Darrik W. Helin	Myron J. Dippold	Scott J. Bond	Keith W. Mistretta	Brian L. Roper	Ronald R. Larochelle
Deborah E. Brown	Robin L. Leach	Dianne E. Mitchell	Davyanne Moriarty	Shelley M. Toland	Joan E. Fiori	Wendy E. Marquis	Barbara Kingsbury
April 21	April 22	April 29	April 29	May 6	May 20	May 20	May 27

David Dow	Maurice J. Rochefort	Daniel Lamothe	David B. Parke	Richard J. Rondeau	Gordon R. Allen	Kendra G. Kersey	Janet E. MacQuarrie
Justice of the Peace	Priest	Pastor	Minister	Justice of the Peace	Rector of St. John's	Justice of the Peace	Justice of the Peace
Plymouth, NH 03264	Exeter, NH 03833	Dover, NH 03820	Salem, MA 01970	Danville, NH 03819	Portsmouth, NH 03801	Greenland, NH 03840	Kensington, NH 03833
Charles R. Christophel	Ronnie L. Wickens	David A. Woods	James D. Landry	Donald R. Turgeon	Reginald E. Whitehouse	Paul E. Law	Leonard J. McRae
Irene J. Collett	Donna M. McCoy	Phyllis L. Dondero	Madeline L. Landry	Beverly A. Valliere	Marcia L. Foss	Georgiana M. Chase	Daisy A. Spear
Kenneth Keir	Lawrence L. Kingsbury	Wayne D. Suitor	Everett L. Benedict	Norman V. Krukonis	Ronald E. Cypher	Garrett G. Buhler	Laurence E. Foss
Florence Joyce	Margaret L. Lawrence	Eilleen C. Authier	Eve C. Carbone	Gloria C. Gagne	Doris A. Lanseigne	Virginia A. Howell	Kathleen E. Walsh
MI	IN	NH FL	FL MA	ME MA	NH MA	NH	MA NH
Charles R. Christophel,III	Larry A. Wickens	David E. Woods	Jon M. Landry	Jeffrey J. Turgeon	Glenn F. Whitehouse	John H. Law	Wayne J. McRae
Pamela D. Keir	Kathleen H. Kingsbury	Dianne M. Suitor	Eileen E. Benedict	Karen E. Krunkonis	Jane M. Cypher	Constance A. Buhler	Kathleen D. Foss
27	27	27	т	10	П	1	$\infty$
Мау	Мау	Мау	June	June	July	July	July

July 22 July 22 Aug. 5 Aug. 5	David E. Whitten Marcy S. Robinson Richard A. MacDonald Kathleen A. Corbett Linda M. Daniels Martin R. Morenz Johnne M. Desmond Brian E. Marick Dawn E. Morin	NH MA MA MI MI IL NH		J. Jermain Bodine Pastor Stratham, NH 03885  Dr. Henry J. Stonie Minister Hampton, NH 03842  Marc Guillemette Deacon Exeter, NH 03833  Kendra G. Kersey Justice of the Peace Greenland, NH 03840  J. Chandler Newton Minister Raymond, NH 03077
	Mark E. Colby Anita M. Amsden Bradley J. Russ	MA NH NJ		Cushman S. Colby Justice of the Peace Exeter, NH 03833 Humbert M. Oliveira
	Lynn A. Relinski Christopher A. Dunkerley Theresa E. Guilfoyle	Italy MI NH	Gloria A. Bobvert Robert G. Relinski Joan A. Murphy David A. Dunkerley Sarah A. Eccleston Dennis T. Guilfoyle Wilma M. Kaelin	Priest Portsmouth, NH 03801 Maurice J. Rochefort Priest Exeter, NH 03833

Aug.	21	Donald J. DeRosa	CI	Anthony DeRosa Nellie E. DeRosa	J. Jermain Bodine Pastor
		Linda Sylvester	ME	Charles H.D. Sylvester Lenora M. Creamer	Stratham, NH 03885
Sept.	П	William E. Adams	MA	Wilfred E. Adams Svlvia M. Ewing	J. Jermain Bodine Pastor
		Eleanor R. Archibald	MA	Richard E. Archibald Mildred E. Mills	Stratham, NH 03885
Sept.	П	Francis W. Riopel	MA	Al W. Riopel Rose LaGasee	Robert E. Crabtree Minister
		Claire F. Chatigny	MA	Gustave J. Caron Adele M. Cote	Amesbury, MA 01913
Sept.	2	Richard N. Burgess, Jr.	MA	Richard N. Burgess, Sr. Jean W. Dyer	William C. Batson Pastor
		Kathleen M. Batchelder	HN	Richard A. Batchelder, Sr. Marion E. Dyer	Portsmouth, NH 03801
Sept.	16	Timothy E. Slager	MA	James E. Slager Marjorie W. Beauchamp	George E. Ham Priest
		Lois A. Lessard	HN		Hampton, NH 03842
Sept.	16	Mark W. Brewer	NH	Elmer C. Brewer Bernice E. Worther	Robert H. Thompson School Minister
		Deborah R. Batchelder	HN	Ralph G. Batchelder Ruth A. Perry	Exeter, NH 03833
Sept.	23	Jeffrey L. Suttner	PA	Walter C. Suttner Judith M. Ibrie	J. Jermain Bodine Pastor
		Heather A. Flink	M	Stephen H. Flink Anne M. Gallo	Stratham, NH 03883

Sept. 23	23	Sam Oeun Ok	Cambodia	Yeam Ok Runn Ou	Gary Rohr Instite of the Desce
		Narin Som	Cambodia	Hieng Ehy Monh Kiov	Stratham, NH 03885
Sept. 23	<u>ლ</u>	Matthew M. Karlson	MA	Richard D. Karlson	Marilyn E. Washburn
		Donna L. Merchant	VT	barbara A. Matnews Lewis Merchants Rachel Clark	Minister Exeter, NH 03833
Sept. 2	23	James P. de Lisle Rhone	OK	James R. Rhone	Jane Kelley
		Jacquelyn L. McKnight	ОК	barbara F. Andre Clarence R. McKnight Irma L. Nelson	Justice of the reace Hampton, NH 03842
Sept. 2	23	Henry D. Burbine, Jr.	MA	Henry D. Burbine, Sr. Helen I. Paine	Humbert M. Oliveira
		Patrice E. Ruff	MA		Portsmouth, NH 03801
Sept. 2	29	Ralph D. Sargent, Jr.	HN	Ralph D. Sargent Marilyn Schultz	Andrew M. Gilman Minister
		Christina L. Barnes	HN		Stratham, NH 03885
Oct. 1	14	Timothy L. Ryan	OR	Robert G. Ryan Joan S. Schafer	Andrew M. Gilman Minister
		Virginia D. Nelson	NH	Thomas P. Nelson Merrie L. Russell	Stratham, NH 03885
Nov. 1	11	Henry T. Provost, Jr.	NH	Henry T. Provost, Sr. Dorothy Martin	Jane Kelley Justice of the Peace
		Diane A. Morin	HN	Pierre'J. Morin Rolande C. Faucher	Hampton, NH 03842
Nov. 1	11	George A. Thiel, II	NY	George A. Thiel Margot W. Runge	Lynn M. Davis-Woods Justice of the Peace
		Lisa M. Dugan	HN	John L. Dugan, Jr. Patricia A. Lamb	Stratham, NH 03885

Craig S. Milco Minister Amherst, NH 03031	Arthur Athans Pastor Dover, NH 03820	Daniel V. Weaver Pastor Exeter, NH 03833	Anna M. Kotsopoulos Justice of the Peace Hampstead, NH 03841	Joyce A. Rowe Justice of the Peace Stratham, NH 03885	John Lombard Reverend Portsmouth, NH 03801
Chester C. Whitenack Mildred G. Bleicher Richard A. Baxter Dianne M. Johnson	George F. George Mae M. Kouri Dean D. Bouzianis Ruth E. Hyder	Arthur K. Hedberg Ruby C. Anderson William F. Friel Shirley S. Hotham	Carmine J. LaRocca Maria D. D'Alleva John P. Smith Anna R. Marchant	William H. Bowles Constance M. Carpenter Philip M. MacNeil Marion Gayda	Roger J. Roberge Constance B. Obie Paul F. Teague Gloria M. Ceely
OH	NY Greece	MI	MA Canada	CA	ME
David C. Whitenack Linda D. Baxter	Kenneth T. George Elizabeth A. Bouzianis	Arthur K. Hedberg Wilma J. Friel	Christian K. LaRocca Louise M. Smith	Robert W. Bowles Leslie M. DeSart	John R. Roberge Paula C. Teague
19	19	25	26	12	29
Nov.	Nov.	Nov.	Nov.	Dec.	Dec.

# BIRTHS REGISTERED IN THE TOWN OF STRATHAM FOR THE YEAR ENDING DEC.31, 1989

FATHER MAIDEN NAME OF MOTHER	Buzzell Renee E. Labonte	Julie A.	Cabral Margaret	R. Ochetto Jodi L. Gifford	Kevin A. Marshall Starla A. Hafer	Α.	Nardone Elizabeth J. LeBlanc	. Batchelder Brenda M. Jumpre	S. Yorty Ann E. Bomgardner	D. Holt Carolyn Davies	Dold Kelley S. Caddy	King Laurie A. Bernier	er, Jr. Cynthia L.	P. Hurlbert Judy A. Ballou	Tierney Martina E. Klinkmuelle	S. Jackson Martha Foley	. Roginski Sandra LaChance		C. O'Halloran Jill A. Fritzsche	. Jenness Cynthia Cook	C. Ferguson Karen M. Loznak	lgdon Deborah E. Todd	Tinios Deanna E. Beeman	W. Herlihy Lydia Nolan	Riedel Renee M. Salerno		. Ball, Sr. Verna J. Rawson	Patrick D. Kelley Lottie Jo Sargent	Joseph V. Hunkins Marilyn Schewe	Scamman, Jr. Cynthia L. Binette	F. Tarantin Donna J. Molesky	. Markey Sharon A. LaCrosse	. Olson Laurie J. Lupo
PLACE OF NAME OF F	Exeter James E.	Thomas J	Ports Richard	Ports Michael F	Ports Kevin A.	Exeter William F	Exeter Peter E. Nardone	Ports Nathan S.	Ports Jeffrey S		Exeter John C. I	Exeter Peter W.		Exeter Jeffrey F	Exeter Sean F. T	Dover William S	Exeter Joseph J.	Ports Curtiss E	Ports Gregory (		Ports Douglas (	Exeter Scott Hodgdon	Ports John M. 7	Exeter Richard W	Exeter John S. F	Ports Parker J.	Exeter Dennis M.	Exeter Patrick I	Ports Joseph V.	Ports Ralph D.	Ports Richard E	Exeter Thomas J.	Exeter Daniel T.
PLA SEX BIE	F Exe	F Exe	M Po	F Po		M Exe	F Exe	M Po			M Exe			M Exe	F Exe	M Dov	M Exe	F Po	F Po	F Po	F Po	F Exe	F Po	F Exe	F Exe	F Po	F Exe	M Exe		F Po			M Exe
NAME OF CHILD	Chevelle E. Buzzell	Michelle R. French	Michael L. Cabral	Linley C. Ochetto	Amber V. Marshall	William H. O'Donnell	Annalisa M. Nardone	Nathan S. Batchelder, Jr.	Alyssa S. Yorty	•	0	Sunnie A. King	$\Box$	Joshua J. Hurlbert	Kelsey E. Tierney	William F. Jackson	Matthew J. Roginski	Ashley E. Hammer	Amy O'Halloran	Rebecca E. Jenness	Maia K. Ferguson	Samantha M. Hodgdon	Jessica E. Tinios	Erin M. Herlihy	Christina M. Riedel	Brooke A. Ryan	Brittany L. Ball	Daniel P. Kelley	Erin M. Hunkins	Katie M. Scamman	Courteney J. Tarantin	James C. Markey	Michael J.L. Olson
DATE OF BIRTH	Dec.28(88)	Jan. 12	Jan. 24		Feb. 4	Feb. 11	Feb. 22	Mar. 9		Mar. 29	April 1			April 20	April 24	May 9	May 13	May 22	May 25	May 26	June 5	June 8	June 12	June 16	June 30			7	7	July 27	Aug. 7	Aug. 8	Aug. 13

J. R. Lebel
CERTIFIED PUBLIC ACCOUNTANT

54 COURT STREET - PORTSMOUTH, NEW HAMPSHIRE 03801 603 436-8110

Selectmen Town of Stratham Stratham, NH 03885

Gentlemen:

I have examined the combined financial statements of the Town of Stratham, New Hampshire, and its combining and individual fund financial statements as of and for the year ended December 31, 1988. As a part of my examination I made a study and evaluation of the Town's system of internal accounting control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards the purpose of such evaluation is to establish a basis of reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

My study and evaluation of the system of internal accounting control was made for the purpose set forth in the paragraph above and accordingly would not necessarily disclose all weaknesses in the system because it was based upon selective tests of the accounting records and related data. As a result of this study and evaluation, I have noted no particular areas where improvements can be made to strengthen the system of internal accounting control.

At this time, I wish to thank the Town officials, especially Mrs. Joyce Rowe, Mr. Harry Rosenblad, and Mr. Kenneth Lanzillo for the cooperation and courtesy shown my staff during the course of 'the engagement.

Portsmouth, New Hampshire August 15, 1989

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# TOWN OF STRATHAM

# STRATHAM, NEW HAMPSHIRE

\* \* \* \* \* \* \* \* \* \* \* \* \*

# FOR THE YEAR ENDED DECEMBER 31, 1988

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# TOWN OF STRATHAM, NEW HAMPSHIRE

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J. R. Lebel
CERTIFIED PUBLIC ACCOUNTANT

54 COURT STREET - PORTSMOUTH, NEW HAMPSHIRE 03801 603 436-8110

# INDEPENDENT AUDITOR'S REPORT

Board of Selectmen Town of Stratham Stratham, NH 03885

I have audited the accompanying combined financial statements of the Town of Stratham as of and for the year ended December 31, 1988, as listed in the table of contents. These financial statements are the responsibility of the Town's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

The Town has not maintained a record of its general fixed assets and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not presented in the financial report.

In my opinion, the combined financial statements referred to above present fairly the financial position of the Town of Stratham at December 31, 1988, and the results of its operations and the changes in financial position of its proprietary fund types and similar Trust Funds for the year then ended, in conformity with generally accepted accounting principles. Also, in my opinion, the combining and individual fund financial statements referred to above present fairly the financial position of the individual funds of the Town of Stratham at December 31, 1988, their results of operations, and the changes in financial position of individual proprietary funds for the year then ended, in conformity with generally accepted accounting principles.

CR Celle

COMBINED BALANCE SHEET - ALL FUND TYPES & ACCOUNT GROUPS DECEMBER 31, 1988

TOTALS	(MEMORANDUM ONLY)		\$ 238,891 \$ 773,690 1,489,870 680,493 129,511 127,583 10,000 10,000	105,833 28,071 835,621 704,808 2,874 14,801	655,780	\$2,812,600 \$2,995,226	\$ 2,874 \$ 14,801 2,272,770 1,754,425	2,275,644 2,425,006	68,655 56,222 275,971 328,863 136,421 133,196 55,909 51,939	536,956 570,220	\$2,812,600 \$2,995,226
ACCOUNT	General Long-Term Debt		↔		1 1 1	-0-	<b>4</b> >	-0-		-0-	-01
FIDUCIARY FUND TYPES	Trust Funds		\$ 6,623 81,262 128,989 10,000			\$226,874	\$ 2,874	2,874	31,670 136,421 55,909	224,000	\$226,874
GOVERNMENTAL FUND TYPES	Special General Revenue		,753 \$12,515 5,608 522	105,833 835,621 2,874		\$15,911	\$ \$ ,770	.,770	36,985 260,060 15,911	297,045 15,911	\$15,911
	Ger		\$ 219,753 1,408,608	105		\$2,569,815	\$ 2,272,770	2,272,770	36	29	\$2,569,815
		0 H E C C C C	Cash Certificates of deposit Investments at cost (mkt. \$145,755) Notes receivable	Taxes receivable  - Unredeemed  - Uncollected  Due from other funds	of general long-term debt	TOTAL ASSETS	LIABILITIES  Due to other funds  Due to school districts  General obligation notes payable	TOTAL LIABILITIES	FUND EQUITY Appropriated (Note 2) Unappropriated Unexpendable trust principal Expendable trust income	TOTAL FUND EQUITY	TOTAL LIABILITIES AND FUND EQUITY

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

# TOWN OF STRATHAM, NEW HAMPSHIRE COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 1988

		NMENTAL TYPES	FIDUCIARY FUND TYPE	TOTA	LS
	General	Special Revenue	Expendable Trust	(MEMORANI 1988	OUM ONLY) 1987
REVENUE	÷/ 535 301	_	£		
Taxes	\$4,515,791	\$	\$	\$4,515,791	\$3,821,496
State sources Local sources	144,644 1,233,058	3,867	16,822	144,644 1,253,747	155,840 587,957
Entitlements					303
TOTAL REVENUES	5,893,493	3,867	16,822	5,914,182	4,565,596
EXPENDITURES					
General government	156,103			156,103	128,862
Public safety	412,324			412,324	323,765
Highways & streets	363,609			363,609	329,997
Sanitation	274,441			274,441	224,532
Health & welfare	15,974			15,974	13,583
Parks & recreation	39,175		4,500	43,675	35,682
Debt service	708,423			708,423	163,689
Capital outlay & special	00 /.05			00 405	200 510
appropriations Cemeteries	88,485 13,342		2,003	88,485 15,345	300,520 15,301
Library	13,542	60,514	2,003	60,514	44,317
School District	3,607,770	00,514		3,607,770	2,771,425
County	204,008			204,008	124,316
TOTAL EXPENDITURES	5,883,654	60,514	6,503	5,950,671	4,475,989
Excess (Deficiency) of					
revenues over					
expenditures	9,839	(56,647)	10,319	(36,489)	89,607
OTHER FINANCIAL SOURCES (USES)					
Operating transfers-in		54,403	10,000	64,403	65,128
Operating transfers—out	(59,724)		(4,679)	(64,403)	(65,128
TOTAL OTHER SOURCES (USES)	(59,724)	54,403	5,321	-0-	
Excess (Deficiency) of Revenues & Other Finan- cial Sources Over Ex-					
penditures & Other Uses	(49,885)	(2,244)	15,640	(36,489)	89,607
FUND BALANCE BEGINNING	346,930	18,155	71,939	437,024	347,417
FUND BALANCE ENDING	\$ 297,045	\$15,911	\$87,579	\$ 400,535	\$ 437,024

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCES - BUDGET (GAAP BASIS) AND ACTUAL
GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 1988

		GENERAL FUND		SPECIAL	REVENUE FUND TYPES	TYPES
	BUDGET	ACTUAL	VAKIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
VENUES Taxes State sources Local sources	\$4,544,407 142,511 1,075,200	\$4,515,791 144,644 1,233,058	\$(28,616) 2,133 157,858	₩	3,867	3,867
TOTAL REVENUES	5,762,118	5,893,493	131,375	-0-	3,867	3,867
EXPENDITURES General government Public safety Highways & streets Sanitation Health & welfare Parks & recreation Debt service Capital outlay & special appropriations	157,260 385,336 359,483 275,500 24,933 38,886 767,980 88,485	156,103 412,324 363,609 274,441 15,974 39,175 708,423 88,485	1,157 (26,988) (4,126) 1,059 8,959 (289) 59,557			
Cemetory Library School District County	3,607,770	3,607,770	4,008	49,724	60,514	(10,790)
TOTAL EXPENDITURES	5,926,991	5,883,654	43,337	49,724	60,514	(10,790)
Excess (Deficiency) of Revenues over Expenditures	(164,873)	9,839	174,712	(49,724)	(56,647)	(6,923)
OTHER FINANCING SOURCES (USES) Operating transfers-in Operating transfers-out	(59,724)	(59,724)		49,724	54,403	4,679
TOTAL OTHER FINANCING SOURCES (USES)	(59,724)	(59,724)	-0-	49,724	54,403	4,679
Excess (Deficiency) of Revenues and other Financing Sources Over Expenditures and Uses	(224,597)	(49,885)	174,712	0	(2,244)	(2,244)
FUND BALANCE BEGINNING	346,930	346,930		18,155	18,155	
FUND BALANCE ENDING	\$ 122,333	\$ 297,045	\$174,712	\$18,155	\$15,911	\$(2,244)

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

# TOWN OF STRATHAM, NEW HAMPSHIRE COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 1988

	FIDUCIARY FUND TYPE NON-EXPENDABLE TRUSTS
REVENUES	
New trusts Capital gain distributions	\$ 500 2,725
TOTAL REVENUES	3,225
EXPENDITURES	
EXCESS REVENUES OVER EXPENDITURES	3,225
FUND BALANCE BEGINNING	133,196
FUND BALANCE ENDING	\$136,421

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

# TOWN OF STRATHAM, NEW HAMPSHIRE COMBINED STATEMENT OF CHANGES IN FINANCIAL POSITION ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 1988

	FIDUCIARY FUND TYPE NON-EXPENDABLE TRUST
SOURCES OF WORKING CAPITAL	
Excess revenues over expenditures	\$3,225
TOTAL SOURCES	3,225
USES OF WORKING CAPITAL	
NET INCREASE IN WORKING CAPITAL	\$3,225
CHANGES IN WORKING CAPITAL ACCOUNTS	
Increase (decrease) in current assets Cash & certificates Securities	\$1,297 1,928
NET INCREASE IN CURRENT ASSETS	3,225
NET INCREASE IN CURRENT LIABILITIES	
NET INCREASE IN WORKING CAPITAL	\$ 3,225

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

# TOWN OF STRATHAM, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1988

# 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

# Fund Accounting

The diverse nature of governmental operations and the necessity of determining compliance with legal provisions requires modification of accounting systems commonly used by commercial enterprises. Rather than establishing a single unified set of accounts to record and summarize all financial transactions, the accounts of the Town are organized on the basis of funds, each of which is considered a separate entity with self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures, including obligations and transfers. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, as follows:

# Governmental Funds

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purposes.

# Fiduciary Funds

Trust & Agency Funds - Trust & Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for other governmental units. These include Expendable Trusts, Non-expendable Trusts, and Agency Funds. Non-expendable Trusts are accounted for in essentially the same manner as proprietary funds, while Expendable Trusts are accounted for similar to governmental funds. Agency Funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

# Basis of Accounting

Basis of accosunting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting related to the timing of the measurements made, regardless of the measurement focus applied.

# TOWN OF STRATHAM, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS (CONT'D) DECEMBER 31, 1988

# Basis of Accounting (Cont'd)

All governmental funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time. Anticipated refunds of such taxes are recorded as liabilities and reductions of revenue when they are measurable and their validity seems certain.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued; and (2) principal and interest on general long-term debt which is recognized when due.

All proprietary funds and Non-expendable Trust and Pension Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned and their expenses are recognized when they are incurred.

# Fixed Assets

The Town does not maintain a record of its general fixed assets and accordingly a statement of general fixed assets required by generally accepted accounting principles is not presented in the financial statements.

# 2. GENERAL LONG-TERM DEBT

General governmental liabilities for the retirement of long-term debt are accounted for in the General Long-Term Debt Group of Accounts. Amounts due in future periods are provided by appropriation and become part of the funds raised through taxes. The Town's obligations at December 31, 1989 and 1988 consist of:

7.25% note payable, secured by vehicle,	1989	1988
interest due semi-annually, principal of \$7,780 due annually through January, 1989	-0-	\$ 7,780
7.98% note payable, secured by land, interest due semi-annually, principal of \$81,000 due		
annually through December, 1995 (Note was paid in full September, 1989)		648,000
(Note was paid in full beptember, 1707)	0	\$655,780

# TOWN OF STRATHAM, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS (CONT'D) DECEMBER 31, 1988

# 3. TOTAL COLUMNS ON COMBINED STATEMENTS - OVERVIEW

Total columns on the Combined Statements — Overview are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

# 4. APPROPRIATED FUND BALANCE

The balance in the general fund account, appropriated fund balance, represents unexpended sums for current and previous years' special appropriations for the following purposes:

Town-wide water study	\$12,400
Town center study	10,000
Traffic study	9,094
Library steps	1,758
1-Ton Truck	3,367
Administrative Assistant	292
Grader	74
	\$36,985

### 5. RECONCILIATION OF BUDGET AS APPROVED AT TOWN MEETING TO GAAP BASIS BUDGET

Total appropriations approved - Town Meeting Add: Warrant Article for Gifford property transfer	\$5,387,826 600,000
Prior year's appropriations expended Library steps	3,022
Less: 1988 Appropriations carried forward 1-Ton Truck Water study Administrative Assistant Grader	(3,367) (400) (292) (74)
	\$5,986,715
Included in Audit Report as:	
Budgeted Expenditures Operating transfers—out	\$5,926 991 59,724
	\$5,986,715

# TOWN OF STRATHAM, NEW HAMPSHIRE DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 1988

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUES:			
Taxes			
Property	\$4,541,089	\$4,558,414	\$ 17,325
Land use change & yield	34,800	35,400	600
Discounts, abatements	(31,482)	(78,023)	(46,541)
	4,544,407	4,515,791	(28,616)
State Sources			
Highway subsidy	44,922	44,923	1
Shared revenues	97,589	97,589	
Other		2,132	2,132
	142,511	144,644	2,133
Local Sources			
Motor vehicle registrations	375,000	440,458	65,458
Interest on deposits	12,000	28,128	16,128
Interest & penalties on taxes	25,000	61,300	36,300
Income from departments	11,100	12,078	978
Dog licenses	2,000	1,695	(305)
Licenses, fines, fees, permits	45,100	42,068	(3,032)
Sale, rent of town property	605,000	610,984	5,984
Refunds & reimbursements		34,336	34,336
Telephone & other		2,011	2,011
	1,075,200	1,233,058	157,858
TOTAL REVENUES	5,762,118	5,893,493	131,375

(CONTINUED ON PAGE 11)

# TOWN OF STRATHAM, NEW HAMPSHIRE DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 1988

Separal Government		BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
Town officers' salaries \$ 69,690 \$ 67,614 2,076 Town officers' expenses 25,600 25,020 580 Town buildings 17,850 18,572 (722) Retirement & social security 30,800 32,284 (1,484) Legal 12,000 11,586 414 Elections 1,320 1,027 293 157,260 156,103 1,157 Public Safety Police department 88,928 38,475 453 Mosquito control 12,060 14,916 (2,856) Planning & zoning 47,425 41,286 6,139 Insurance 90,800 113,072 (22,272) Dog tax & animal control 2,000 742 1,258 Building inspector 10,000 10,645 (645) Street lights 3,000 3,467 (467) Street lights 3,000 3,467 (467) Street lights 3,000 3,467 (467) Sanitation Garbage removal 2,500 1,041 1,059 Parks & Recreation Park 20,450 17,632 2,818 Recreation Park Recreation 17,836 20,947 (3,111) Momorial Day 600 596 4	EXPENDITURES			
Town officers' expenses 25,600 25,020 580 Town buildings 17,850 18,572 (722) Retirement & social security 30,800 32,284 (1,484) Legal 12,000 11,586 414 Elections 1,320 1,027 293    157,260 156,103 1,157	General Government			
Town officers' expenses	Town officers' salaries	\$ 69,690	\$ 67,614	2,076
Town buildings 17,850 18,572 (722) Retirement & social security 30,800 32,284 (1,484) Legal 12,000 11,586 414 Elections 1,320 1,027 293    157,260 156,103 1,157    Public Safety	Town officers' expenses	25,600	25,020	580
Retirement & social security 30,800 32,284 (1,484) Legal 12,000 11,586 414 Elections 1,320 1,027 293	-	17,850	18,572	(722)
Legal Elections         12,000 1,027 293         11,586 1,027 293         414 293           Public Safety         157,260 156,103 1,157           Public Gepartment         184,123 193,188 (9,065)         (9,065)           Fire department         38,928 38,475 453         38,475 453           Mosquito control         12,060 14,916 (2,856)         2,856)           Planning & zoning         47,425 41,286 6,139         6,139           Insurance         90,800 113,072 (22,272)         1,258           Building inspector         10,000 742 (1,258         12,258           Building inspector         10,000 10,645 (645)         (645)           Highways and Streets         385,336 412,324 (26,988)         (26,988)           Highways and Streets         359,483 360,142 (3,659)         (3,659)           Street lights         3,000 3,467 (467)         (467)           Sanitation         359,483 363,609 (4,126)           Sanitation         359,483 363,609 (4,126)           Sanitation         359,483 363,609 (4,126)           Sanitation         324,433 14,933 1,500           Garbage removal         275,500 274,441 1,933 1,500           Health & Welfare         44,442,444         44,442           Health & Welfare         44,442         44,444 <td>Retirement &amp; social security</td> <td></td> <td>-</td> <td>(1,484)</td>	Retirement & social security		-	(1,484)
Public Safety	Legal		11,586	414
Public Safety Police department 184,123 193,188 (9,065) Fire department 38,928 38,475 453 Mosquito control 12,060 14,916 (2,856) Planning & zoning 47,425 41,286 6,139 Insurance 90,800 113,072 (22,272) Dog tax & animal control 2,000 742 1,258 Builling inspector 10,000 10,645 (645)  Highways and Streets Town maintenance 356,483 360,142 (3,659) Street lights 3,000 3,467 (467)  Sanitation Garbage removal 275,500 274,441 1,059  Health & Welfare Health services 16,433 14,933 1,500 Old age assistance 6,000 — 6,000 Town poor 2,500 1,041 1,459  Parks & Recreation Park 20,450 17,632 2,818 Recreation 17,836 20,947 (3,111) Memorial Day 600 596 4	Elections	1,320	1,027	293
Public Safety Police department 184,123 193,188 (9,065) Fire department 38,928 38,475 453 Mosquito control 12,060 14,916 (2,856) Planning & zoning 47,425 41,286 6,139 Insurance 90,800 113,072 (22,272) Dog tax & animal control 2,000 742 1,258 Builling inspector 10,000 10,645 (645)  Highways and Streets Town maintenance 356,483 360,142 (3,659) Street lights 3,000 3,467 (467)  Sanitation Garbage removal 275,500 274,441 1,059  Health & Welfare Health services 16,433 14,933 1,500 Old age assistance 6,000 — 6,000 Town poor 2,500 1,041 1,459  Parks & Recreation Park 20,450 17,632 2,818 Recreation 17,836 20,947 (3,111) Memorial Day 600 596 4		157,260	156,103	1,157
Police department		decomposition of the contraction		
Fire department 38,928 38,475 453 Mosquito control 12,060 14,916 (2,856) Planning & zoning 47,425 41,286 6,139 Insurance 90,800 113,072 (22,272) Dog tax & animal control 2,000 742 1,258 Builling inspector 10,000 10,645 (645)  Highways and Streets Town maintenance 356,483 360,142 (3,659) Street lights 3,000 3,467 (467)  Sanitation Garbage removal 275,500 274,441 1,059  Health & Welfare Health services 16,433 14,933 1,500 Old age assistance 6,000 6,000 Town poor 2,500 1,041 1,459  Parks & Recreation Park 20,450 17,632 2,818 Recreation 17,836 20,947 (3,111) Memorial Day 600 596 4	Public Safety			
Mosquito control         12,060         14,916         (2,856)           Planning & zoning         47,425         41,286         6,139           Insurance         90,800         113,072         (22,272)           Dog tax & animal control         2,000         742         1,258           Building inspector         10,000         10,645         (645)           Mighways and Streets           Town maintenance         356,483         360,142         (3,659)           Street lights         3,000         3,467         (467)           Sanitation           Garbage removal         275,500         274,441         1,059           Health & Welfare         16,433         14,933         1,500           Old age assistance         6,000          6,000           Town poor         2,500         1,041         1,459           Parks & Recreation         24,933         15,974         8,959           Parks & Recreation         17,836         20,947         (3,111)           Memorial Day         600         596         4	Police department	184,123	193,188	(9,065)
Planning & zoning       47,425       41,286       6,139         Insurance       90,800       113,072       (22,272)         Dog tax & animal control       2,000       742       1,258         Builling inspector       10,000       10,645       (645)         385,336       412,324       (26,988)         Highways and Streets         Town maintenance       356,483       360,142       (3,659)         Street lights       3,000       3,467       (467)         Sanitation         Garbage removal       275,500       274,441       1,059         Health & Welfare         Health services       16,433       14,933       1,500         Old age assistance       6,000        6,000         Town poor       2,500       1,041       1,459         Parks & Recreation         Park       20,450       17,632       2,818         Recreation       17,836       20,947       (3,111)         Memorial Day       600       596       4	Fire department	38,928	38,475	453
Insurance	Mosquito control	12,060	14,916	(2,856)
Dog tax & animal control         2,000         742         1,258           Building inspector         10,000         10,645         (645)           385,336         412,324         (26,988)           Highways and Streets         356,483         360,142         (3,659)           Street lights         3,000         3,467         (467)           Sanitation         359,483         363,609         (4,126)           Sanitation         275,500         274,441         1,059           Health & Welfare         16,433         14,933         1,500           Old age assistance         6,000          6,000           Town poor         2,500         1,041         1,459           Parks & Recreation         24,933         15,974         8,959           Parks & Recreation         20,450         17,632         2,818           Recreation         17,836         20,947         (3,111)           Memorial Day         600         596         4	Planning & zoning	47,425	41,286	6,139
Building inspector         10,000         10,645         (645)           385,336         412,324         (26,988)           Highways and Streets         356,483         360,142         (3,659)           Street lights         3,000         3,467         (467)           Sanitation         359,483         363,609         (4,126)           Sanitation         275,500         274,441         1,059           Health & Welfare         16,433         14,933         1,500           Old age assistance         6,000          6,000           Town poor         2,500         1,041         1,459           Parks & Recreation         24,933         15,974         8,959           Parks & Recreation         17,836         20,947         (3,111)           Memorial Day         600         596         4	Insurance	90,800	113,072	(22,272)
Highways and Streets   Town maintenance   356,483   360,142   (3,659)   Street lights   3,000   3,467   (467)	Dog tax & animal control	2,000		1,258
Highways and Streets Town maintenance 356,483 360,142 (3,659) Street lights 3,000 3,467 (467)  Sanitation Garbage removal 275,500 274,441 1,059  Health & Welfare Health services 16,433 14,933 1,500 Old age assistance 6,000 6,000 Town poor 2,500 1,041 1,459  Parks & Recreation Park 20,450 17,632 2,818 Recreation 17,836 20,947 (3,111) Memorial Day 600 596 4	Building inspector	10,000	10,645	(645)
Town maintenance       356,483       360,142       (3,659)         Street lights       3,000       3,467       (467)         Sanitation         Garbage removal       275,500       274,441       1,059         Health & Welfare         Health services       16,433       14,933       1,500         Old age assistance       6,000        6,000         Town poor       2,500       1,041       1,459         Parks & Recreation         Park       20,450       17,632       2,818         Recreation       17,836       20,947       (3,111)         Memorial Day       600       596       4		385,336	412,324	(26,988)
Street lights       3,000       3,467       (467)         359,483       363,609       (4,126)         Sanitation Garbage removal       275,500       274,441       1,059         Health & Welfare Health services       16,433       14,933       1,500         Old age assistance       6,000        6,000         Town poor       2,500       1,041       1,459         Parks & Recreation Park Recreation Park Recreation 17,836       20,450       17,632       2,818         Recreation Memorial Day       600       596       4	Highways and Streets			
Sanitation     359,483     363,609     (4,126)       Sanitation     275,500     274,441     1,059       Health & Welfare     16,433     14,933     1,500       Old age assistance     6,000      6,000       Town poor     2,500     1,041     1,459       Parks & Recreation     24,933     15,974     8,959       Park Recreation     17,836     20,947     (3,111)       Memorial Day     600     596     4	Town maintenance	356,483	360,142	(3,659)
Sanitation       275,500       274,441       1,059         Health & Welfare       16,433       14,933       1,500         Health services       6,000        6,000         Town poor       2,500       1,041       1,459         Parks & Recreation       24,933       15,974       8,959         Park Recreation       17,836       20,947       (3,111)         Memorial Day       600       596       4	Street lights	3,000	3,467	(467)
Garbage removal       275,500       274,441       1,059         Health & Welfare         Health services         Old age assistance         Town poor       16,433		359,483	363,609	(4,126)
Health & Welfare Health services 16,433 14,933 1,500 Old age assistance 6,000 6,000 Town poor 2,500 1,041 1,459  Parks & Recreation Park 20,450 17,632 2,818 Recreation 17,836 20,947 (3,111) Memorial Day 600 596 4	Sanitation			
Health services       16,433       14,933       1,500         Old age assistance       6,000       —       6,000         Town poor       2,500       1,041       1,459         Parks & Recreation       20,450       17,632       2,818         Recreation       17,836       20,947       (3,111)         Memorial Day       600       596       4	Garbage removal	275,500	274,441	1,059
Old age assistance 6,000 6,000 Town poor 2,500 1,041 1,459  24,933 15,974 8,959  Parks & Recreation Park 20,450 17,632 2,818 Recreation 17,836 20,947 (3,111) Memorial Day 600 596 4	Health & Welfare			
Town poor         2,500         1,041         1,459           24,933         15,974         8,959           Parks & Recreation         20,450         17,632         2,818           Recreation         17,836         20,947         (3,111)           Memorial Day         600         596         4	Health services	16,433	14,933	1,500
Parks & Recreation       Park     20,450     17,632     2,818       Recreation     17,836     20,947     (3,111)       Memorial Day     600     596     4	Old age assistance	6,000		6,000
Parks & Recreation       20,450       17,632       2,818         Recreation       17,836       20,947       (3,111)         Memorial Day       600       596       4	Town poor	2,500	1,041	1,459
Park       20,450       17,632       2,818         Recreation       17,836       20,947       (3,111)         Memorial Day       600       596       4		24,933	15,974	8,959
Recreation       17,836       20,947       (3,111)         Memorial Day       600       596       4	Parks & Recreation			
Memorial Day 600 596 4	Park	20,450	17,632	2,818
	Recreation	-		(3,111)
38,886 39,175 (289)	Memorial Day	600	596	4
		38,886	39,175	(289)

(CONTINUED ON PAGE 12)

# TOWN OF STRATHAM, NEW HAMPSHIRE DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 1988

	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
EXPENDITURES (Cont'd)			
Debt Service Principal Interest	\$ 688,780 79,200	\$ 655,780 52,643	33,000 26,557
	767,980	708,423	59,557
Capital Outlay & Special Appropriations Highway truck Grader lease Administrative Assistant Police cruiser Water study Caretaker's quarters Library steps Dry hydrants Women's Resource Center	21,633 21,426 14,708 13,444 7,600 4,000 3,022 2,300 352	21,633 21,426 14,708 13,444 7,600 4,000 3,022 2,300 352	   
School District	88,485 3,607,770	3,607,770	
County	204,008	204,008	
Cemeteries	17,350	13,342	4,008
TOTAL EXPENDITURES	5,926,991	5,883,654	43,337
Excess (Deficiency) of Revenues Over Expenditures	(164,873)	9,839	174,712
OTHER FINANCING SOURCES (USES) Operating transfers out	(59,724)	(59,724)	
TOTAL OTHER FINANCING SOURCES (USES)	(59,724)	(59,724)	
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Uses	(224,597)	(49,885)	174,712
FUND BALANCE BEGINNING	346,930	346,930	
FUND BALANCE ENDING	\$ 122,333	\$ 297,045	\$174,712

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT

OF

STRATHAM, NEW HAMPSHIRE

### OFFICERS OF STRATHAM SCHOOL DISTRICT

1989 - 1990

# SCHOOL BOARD

David Barr, Chairperson Susan Canada Thomas J. Keefe Term Expires 1990 Term Expires 1991 Term Expires 1992

# SUPERINTENDENT OF SCHOOLS

William J. Clancy

# ASSISTANT SUPERINTENDENT OF SCHOOLS

Darrell J. Lockwood Kathleen M. Lynch

PRINCIPAL

Anne Heisey

# ASSISTANT PRINCIPAL

Kirk Johnson

MODERATOR

Christopher Sauer

CLERK

Ellen Bullard

TREASURER

Maura Almy

# DEPUTY TREASURER

Dorothy Long

Giordani, Lorti & Carrigan

SCHOOL NURSE

Judy Waleryszak

TRUANT OFFICER
Susan Canada

# SCHOOL DISTRICT WARRANT

# THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Stratham qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 1990, between the hours of 10:00 o'clock in the morning and 7:00 o'clock in the afternoon for the following purposes:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Member of the School Board for the ensuing two years.

Given under our hands at said Stratham this \_\_\_\_\_ day of February, 1990.

	David Barr
	Susan Canada
	Thomas J. Keefe
	School Board of Stratham, NH
A true copy of Warrant – Attest:	
School Board of Stratham, NH	

# SCHOOL DISTRICT WARRANT

# THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Stratham, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stratham Memorial School in said District on the ninth day of March, 1990, at seven-thirty o'clock in the evening to act on the following subjects:

- 1. To hear the reports of Agents, Auditors, Committees, or Officers hereto chosen and pass any vote relating thereto.
- 2. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from any source which becomes available during the fiscal year. Said money must be used for legal purposes for which the School District may appropriate money; requires a public hearing on the action to be taken; must not require the expenditure of other School District funds.
- 3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.
- 4. To choose Agents, Auditors, and Committees in relation to any subject embraced in this Warrant.
- 5. To transact any other business which may legally come before this meeting.

Given under our hands at said Stratham this \_\_\_\_ day of February, 1990.

David Barr	
Susan Canada	
Jegan Janaga	
Thomas J. Keefe	
School Board of Stratham, NH	I

A true copy of Warrant - Attest
David Barr
Susan Canada
Thomas J. Keefe
School Board of Stratham, NH

I certify that on the day of Februar within Warrant, attested by the School Boar of meeting within named, the Stratham Memor Office, being public places in said Distric	d of said District, at the place ial School and the Stratham Post
	David Barr
	Chairperson
	Stratham School Board
Rockingham, ss.	
Personally appeared the said David Barr and certificate by him signed is true.	made oath that the above
	Before me,
,	
	Justice of the Peace

# REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal Year July 1, 1988 to June 30, 1989

# GENERAL FUND

Cash on Hand O	July 1, 19	988	40	141,	209.0	3
----------------	------------	-----	----	------	-------	---

Current Appropriation \$ 3,607,770.00

Revenue from State Sources 43,726.77

Revenue from Federal Sources 0.00

Received from Tuitions 11,919.21

Received from all Other

Sources 44,900.26

TOTAL RECEIPTS \$ 3,708,316.24

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR 3,849,525.27

LESS BOARD ORDERS PAID 3,646,946.92

BALANCE ON HAND JUNE 30, 1989 202,578.35

June 30, 1989 Judith W. Marion District Treasurer

REPURT OF SCHOOL DISTRICT TREASURER

for the
Fiscal Year July 1, 1988 to June 30, 1989

# BUILDING FUND

Cash on Hand July 1, 1988	3.	87,455.59
Received from Sale of Bonds		6,550,000.00
Received from all Other Sources		127,975.56
TOTAL RECEIPTS	36	6,677,975.36
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		6,765,430.95
LESS BOARD ORDERS PAID		5,136,523,75

BALANCE ON HAND JUNE 30, 1989

June 30, 1989 Judith W. Marion

District Treasurer

1,628,907.20

STRATHAM F ACCT. NUM.		1988-89 EXPENDITURE	1989-90 BUDGET	
1100-110	TEACHER SALARIES	640416.74	866223.00	1019902.00
	SUBSTITUTES SALARIES	25285.35	14000.00	16000.00
	CURRICULUM DEVELOPMENT		2000.00	2360.00
	CURR. DEV PRESCH SCREEN	0,00	2800.00	0.00
	TUITION - HS	389955.51 1003815.96	1327260.00	1314094.00
	TEACHING SUPPLIES	26542.64	39621,00	29875.00
	MINI-GRANT	2893.00	5000.00	5000.00
1100-630	TEXTBOOKS	6755.91	9299,00	9152.00
	PERIODICALS		200.00	460.00
1100-641			0.00	2471,00
1100-741	ADDITIONAL EQUIPMENT		2806.00	2985,00
1100-742	REPLACEMENT EQUIPMENT	0,00	0.00	0.00
	FURNITURE	4944.43	11990.00	14980.00
1300,00	SUBTOTAL-REG. EDUCATION		2851821700	SOSCEIR, CO
1200-113	SP ED SALARIES	27994.80 0.00 17703.00	43598.00	81945.00
1200-115	SP ED SECRETARY	0.00	0.00	4440.00
1200-118	SP ED AIDES	17703.00	15822.00	26104.00
1200-125	SP ED TUTORS	3151.50	0.00	0.00
1200-330	SP ED CONTRACTED SVS	21468.36	88000.00	105844.00
1200-331	SP ED RELATED SVS	1500.00	47592.00	34693.00
1200-561	TUITION-PUBLIC NH	123700.70	174399.00	139000.00
1200-580	TRAVEL	0.00	100.00	100.00
1200-610	SUPPLIES	1003.28	915.00	1765.00
1200-630	TEXTROOKS	0.00	100.00	80.00
1200-741	EQUIPMENT	0.00	364.00	0.00
1200.00	SUBTOTAL-SP. EDUCATION	196521.64	370890.00	393971.00
1400-610	STUDENT DODY ACT.	0.00	0.00	2900.00
1400.00	SUBTOTAL	0.00	0,00	2900.00
2110-111	ATTENDANCE SERVICES	0.00	0.00	0,00
2110,00	SUBTOTAL	0.00	0,00	$\zeta_{(a, C)}(0)$
2120milk	GUIDANCE SALARIES	14219.20	21779.00	33353,00
	CONTRACTED SVS-GUIDANCE		500.00	
	SUPPLIES	1044.14		
	TEXTBOOKS	0.00		
2120.00	SUBTOTAL-GUIDANCE	15263.34	22779.00	34808.00
2130-120	NURSE'S SALARY	23174.94	22823.00	25043.00
	NURSE'S ASST.	0.00	0.00	
	CONTRACTED BERVICES	170.00		
	REPAIR & MAINTENANCE	0.00	100.00	
	SUPPLIES	600.50		1200.00
	TEXTBOOKS	0.00		0,00
	EQUIPMENT		821.00	
2130.00	SUBTOTAL	23945.44	24961.00	27193.00

STRATHAM P.2 ACCT. NUM. DESCRIPTION	1988-89 EXPENDITURE	1989-90 TEDDUET	1990-91 PROPOSED
2210-118 AIDES SALARIES	49836.80	32607.00	62965.00
2210-125 INSTR. STAFF TUTORS	0,00	500.00	500.00
2210-270 COURSE REIMBURSEMENTS	13706.50	16000.00	18000.00
2210-290 CONFERENCES	0.00	0,00	0.00
direction do See the Conference See See See See See See See See See S			
2210.00 SUBTOTAL	63543.30	49107.00	81465.00
2222-117 MEDIA SALARIES	22252.88	29977.00	33018.00
2222-118 MEDIA - AIDES	0,00	4176.00	4588.00
2222-330 CONTRACTED SERVICES	804.75	680,00	750,00
2222-440 MAINTENANCE	44.05	500.00	1500.00
2222-453 FILM RENTAL	83.00	500.00	300.00
2222-610 SUPPLIES	3318.13	2540.00	450.00
2222-630 LIBRARY BOOKS	5479.04	5000,00	7500.00
	981.93	1518.00	1860.00
2222-641 AUDIO-VISUAL MATERIALS	0.00	0.00	1000.00
2212-741 EQUIPMENT	2516.77	3991.00	2750.00
2222-742 REPL. EQUIPMENT	1349.60	0.00	0,00
2222.00 SUBTOTAL	36629.15	46882.00	53916.00
2310-111 OFFICER SALARIES	3300,00	3370.00	3370.00
2310-351 CAU #16 EXPENSE	53351.96	47913.00	80160.00
2310-331 SHO WIS EXPENSE	0,00	0.00	
			0.00
2310-353 SLC EXPENSE	780.00	800.00	800.00
2310-372 LEGAL EXPENSE	0.00	5000.00	5000.00
2310-380 SCHOOL BRD EXPENSE	16024.73	2823.00	2823.00
2310.00 SUBTUTAL	73456.69	79906.00	92153.00
2317-300 SCH. DIST. AUDITOR	0.00	2500.00	4000,00
2317.00 SUBTUTAL	0.00	2500.00	4000.00
2410-114 PRINCIPAL'S SALARY	41400 00	45980.00	48180.00
2410-121 ASST. PRINCIPAL SALARY		35200.00	
	17941.85		
2410-330 CONTRACTED SVS-ADMIN			
2410-440 REPAIR & MAINTENANCE		3000.00	200.00
2410-531 TELEPHONE	2860.28		5000.00
2410-580 TRAVEL	0.00	0.00	250.00
2410-610 SUPPLIES	4805.27	4725.00	5000.00
2410-751 FURNITURE	0,00	000	0.00
2410-741 EQUIPMENT	0.00	4360.00	900,00
2410-580 TRAVEL 2410-610 SUPPLIES 2410-751 FURNITURE 2410-741 EQUIPMENT 2410-810 DUES/MEMBERSHIPS	283.00	400,00	860.00
2410.00 SUBTOTAL	104724.36	127252.00	135953.00
2520-111 FISCAL SERVICES	13445.38	16490.00	22663.00
2520.00 SUBTOTAL	13445.38	16490.00	22663.00

STRATHAM F ACCT. NUM.	DESCRIPTION	1988-89 EXPENDITURE	1989-90 BUDGET	1990-91 PROPOSED
2540-119 2540-122 2540-411	CUSTODIAL SALARIES ASST. CUST. SALARIES	21 <b>6</b> 84.80 9663.58	22256.00 27664.00 700.00	23000.00 43055.00 1500.00
	ELECTRICITY	11667.25 30121.47	32000.00 56000.00	32000.00 32000.00
2540-450	MODULAR CLASSROOMS	7956.74 215895.00	9500.00 0.00	5000,00
2540-521 2540-522	SMP INSURANCE LIABILITY INSURANCE TREASURERS BOND INSURANCE VEHICLE INSURANCE BOILER INSURANCE NURSE SUPPLIES ADDL. EQUIPMENT	12817.00	39000.00	22455.00
2540-523 2540-525	TREASURERS BOND INSURANCE VEHICLE	0,00 0,00	50.00	50.00
2540- 2540-524	INSURANCE BOILER INSURANCE NURSE	0.00 329.00	0.00 81.00	0.00 275.00
2540-610 2540-741	SUPPLIES ADDL. EQUIPMENT	5196.06	7000.00 1500.00	10800.00
	REPL. EQUIPMENT	400.00		0.00
2540,00	SUBTOTAL-OPER. OF PLANT	315331.44	195751.00	190335.00
2543-431	TRASH REMOVAL MOWING	1277.53	1480.00	4000.00
	SUBTOTAL.			
	PUPIL TRANSPORTATION			
		177088.00		
	SP ED TRANSPORTATION			
		15039.09		
2554-510	FIELD TRIPS	3636,06		
2554.00	SUBTOTAL.	3636,06	5000.00	4900.00
2560-570	FOOD SERVICE MANAGEMENT	0.00	6500.00	5500.00
2560.00	SUBTOTAL	( <u>)</u> , ( <u>)</u> ( <u>)</u>	6500.00	6500.00
2900-212	HEALTH INSURANCE DENTAL INSURANCE	4007.41	7480.44	13124.00
2900-214 2900-214	LIFE INSURANCE WORKERS' COMPENSATION	4914.00	8314.00	12489.00
	EMPLOYEE RETIREMENT TEACHERS RETIREMENT			
2900-231	DISABILITY INSURANCE	69327.14 2477.82	2979.00	4429.00
	UNEMPLOYMENT COMP.			
2900.00	SUBTOTAL	208346.96	257076.00	364952.76

STRATHAM F.4 ACCT. NUM. DESCRIPTION	1988-89 EXPENDITURE	1989-90 BUDGET	1990-91 PROPOSED
4600-720 BUILDING CONSTRUCTION 4600-730 SITE IMPROVEMENT	0.00 0.00	0.00	0.00
4600.00 SUBTOTAL	(") , (") (")	0.00	0.00
5100-830 DEBT SVS PRINCIPAL 5100-841 DEBT SVS INTEREST	37000.00 159506.00	237000.00 552945.00	375000.00 506638.00
5100.00 SUBTUTAL	196506.00	78994500	881438.00

3553119.93 5111379.00 5652945.76

# STRATHAM SCHOOL DISTRICT

# REVENUES

RECEIPTS	1988-89 ACTUAL	1989-90 APPROVED	1990-91 PROJECTED
BALANCE (ACTUAL OR EST.)	\$43,833 <b>.</b> 56	\$122,501.00	\$150,000.00
FOUNDATION ACD	*11,120.58	*0.00	\$9,34 <b>6.</b> 00
BUILDING AID	\$11,224.42	\$60,000.00	\$112,500.00
CATASTROPHIC AID	\$0.00	\$26,914.00	
CHILD NUTRICION	*0.00	\$6,500.00	\$6,500.00
SALE OF NOTES OR BONDS	\$7,250,000.00	<b>\$0.00</b>	
EARNINGS ON INVESTMENTS	<b>*75.4</b> 9	\$0.00	\$2,000.00
OTHER	<b>\$1,596.60</b>		
Construction of the construction of the fine fine fine ( ) and fine fine fine fine fine fine fine fine	The state and th	and to good care good form the stage of the	The state of the s
TOTAL REVENUE	<b>#7,316,254.05</b>	\$215,915.00	\$280,346.00
to a time due to the and and sole also as four and body first at a select the universe to see time and not time			The sect teles taken in , where it is to take it. I see that taken the inter-
DISTRICT ASSESSMENT	\$3,607, <i>77</i> 0.00	\$4,895,464.00	\$5,372,600.00
	the line out till the sources, and the second to the sources.	and the fact that the fact the color matter to be	
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$10,904,773.22	\$5,111,379.00	\$5,652,946.00

# SUPERINTENDENT'S PRORATED SALARY FOR 1988-1989

Brentwood	4,512.63
East Kingston	2,532.86
Exeter	40,299.42
Kensington	3,645.30
Newfields	2,765.40
Stratham	9,094.40
	62,850.01

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# ASSISTANT SUPERINTENDENT'S PRORATED SALARY FOR 1988-1989

Brentwood	3,459.68
East Kingston	1,941.86
Exeter	30,896.23
Kensington	2,794.73
Newfields	2,120.14
Stratham	6,972.37
	48,185.01

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# REPORT OF SCHOOL ADMINISTRATORS SAU 16 MARCH 1990

William J. Clancy, Superintendent Darrell J. Lockwood, Assistant Superintendent Kathleen M. Lynch, Assistant Superintendent

The school year 1989 - 1990 has involved a number of administrative personnel changes. Dr. Kathleen M. Lynch has replaced David Michaud as an Assistant Superintendent with respnsibilities in Brentwood, East Kingston and Newfields. Assistant Superintendent Darrell J. Lockwood has responsibilities in Kensington and Stratham. The Superintendent has major responsibility for the Exeter School District and the AREA High School, the AREA Junior High School and the Region 18 Vocational Center.

In addition, Exeter welcomed Richard Keays as Principal of the Main Street School, Brentwood welcomed Jay Cullen as Principal of Swasey School, Kensington welcomed Gary VanderEls as Principal of Kensington Elementary School, Newfields welcomed Brent Rogers as Principal of Newfields Elementary School, and Stratham welcomed Anne Heisey and Kirk Johnson as Principal and Assistant Principal of the Stratham Memorial School.

Three communities are enjoying the benefits of new school buildings. Brentwood, East Kingston and Stratham opened their facilities in the fall of 1989, and each building is now in full operation.

The respective school boards of SAU 16 are currently studying the AREA Agreement with the purpose of determining what changes would be mutually beneficial to the sending districts and receiving district. Forums and studies have been conducted in many communities so that the respective school boards may ascertain their voters position on this complex issue.

Volunteers continue to be a critical part of the operation of our schools, and the generosity of many citizens has been recognized by the New Hampshire Volunteers Association through its Blue Ribbon Awards.

# STRATHAM MEMORIAL SCHOOL ANNUAL REPORT

Students and staff returned to school in September. 1989, realizing quickly that settling into a new building would be exhausting as well as exhiliarating. Thanks to the generous help of SMS staff and hundreds of community members, materials and furniture were moved from Bunker Hill Avenue to Gifford Farm Road, teachers were assisted with their unpacking and set-up, and an imaginative playground was constructed all in less than a month's time! On November 29, 1989, we proudly dedicated the new Stratham Memorial School.

Personnel have been hired to replace departing staff and to fill new positions which were added to accommodate the growing number of elementary school children. With the addition of approximately 90 kindergarteners and 70 students in readiness through grade six, our enrollment grew from 400 in September, 1988, to 560 in January, 1990.

Children and teachers at Stratham Memorial School benefit from thousands of hours of volunteer service. More than 100 mothers, fathers and community members assist in classrooms, the library, the office and help organize and supervise special events. We cannot overstate the importance of our volunteers; we are grateful for their generosity!

My major goal during this first year as principal of SMS, a school whose student population and staff has doubled in a period of four years, has been to focus on communication with children, staff, parents, and the community.

Kirk Johnson, our assistant principal, and I are continuing the SMS tradition of eating lunch with students from each homeroom on Fridays. This is a wonderful opportunity for us to chat with small groups of children and, hopefully, for them to learn a bit about us. We also make an effort to be visible to students in halls and classrooms.

Each morning a bulletin is distributed to teachers which includes notices written for staff and/or children. We are happy to disseminate community messages in our daily bulletin.

Important information is made available to parents and community members through local newspapers, a monthly article in the <u>Town Crier</u>, Friday letters (as needed) to parents, and <u>The School Spirit Press</u>, a PTO newsletter which is mailed to all parents and is available to any member of the community. (Please call the office, 772-5413, if you wish to have your name placed on the mailing list.)

A faculty advisory council composed of a crosssection of teachers meets weekly to discuss important issues with SMS administrators.

We are in the process of organizing a parent advisory committee which will meet monthly with teachers and administrators to share ideas so we may continue to inform parents about our efforts to improve the education of Stratham's children and parents. Evening programs will be offered to the total parent and community population.

Communication among teachers becomes difficult to manage easily as our school enrollment grows. Bi-monthly faculty meetings and weekly grade level and specialists' team meetings are held to provide opportunities for personnel to share information and to discuss ideas.

Teachers communicate with parents via notes, telephone calls, conferences, special classroom programs and written progress reports. We continually evaluate our reporting tools in an effort to provide specific information to parents which accurately describes student performance and growth.

Our efforts to improve and expand our methods of sharing the SMS goals and practices with the community are on-going. We welcome your comments and suggestions.

Anne B. Heisey Principal

TABLE I STRATHAM PUPILS TOTAL ENROLLMENT JANUARY 1, 1990

	Kinder.	Readiness/1	2	2	7	5	9	_	$\infty$	6	10	11	12	Total
Memorial	82	121	7.5	88	73	63	58							260
Exeter AREA Jr. High								56	53					109
Exeter AREA HS										37	56	67	58	200
Total -														869
1989 Comparisons		96	82	63	57	56	54	51	77	53	51	61	51	719
		Pe	rfect	. Atte	TABI endand 1988	TABLE II endance for 1988 - 1989	. Enti	TABLE II Perfect Attendance for Entire Year 1988 – 1989	ar					
Jason Funk Kenneth Schaitman Matthew Bragel Jonica Phillips Josh Sodaitis Karen Sutkus	naitman agel Ilips :is us	Jeffrey Strob Ryan Jones Colin Lykke Jared Roberts Duane Collign Ellis Collign Mike Flocco	ey St Jones Lykk Robe Coll	Jeffrey Stroble Ryan Jones Colin Lykke Jared Roberts Duane Collignon Ellis Collignon			Jes Jer Jer Wil Amy She Dav	Jessica Ander Jeffrey Cerro Jennifer Gilm William Lykke Amy Mason Sheyne Branco David Emanuel	Jessica Anderson Jeffrey Cerrone Jennifer Gilman William Lykke Amy Mason Sheyne Branconnier David Emanuel	son ne an nnier		Kris Ann Jani Nath Pete Meli Robe	Kristin Horton Ann Lemieux Janice Lykke Nathan Merrill Peter Morgera Melinda Palfrey Robert Ross	rton x ke rill era lfrey s

April Schoch

Jeffrey Horton

Aimee Peschel

Joseph DiNardi

AUGUS	T-SEPT	. 1990		18
			[30]	
LBR	[4]	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

[Aug. 30 - Exeter Tchrs. only]

Sept.3 - Labor Day

[Sept. 4 - Teacher Orientation SAU #16]

Sept. 5 - First Day for Students

<b>OCTOB</b>	ER 199	0		21
1	2	3	4	5
INSRV	9	10	11	T.CNV
15	16	17	18	19
22	23	24	25	26
29	30	31		

Oct. 8 - Inservice for all SAU Teachers

Oct.12 - Teacher Convention

NOVEN	IBER 19	90	_	19
			1	2
5	6	7	8	9
VETS	13	14	15	16
19	20	21	THANKS	SGVNG
26	27	28	29	30

Nov.12 - Veteran's Day

MP-1

Nov.22-23: Thanksgiving Vacation

DECEM	IBER 19	90		15
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
С	HRISTMA	AS VACAT	TION	
XMAS				

Dec. 22-Jan.1: Christmas Vacation

JANUA	RY 1991			21
	NWYR	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	INSRV
28	29	30	31	

Jan.1 - New Years Day

Jan.25 - Inservice for SAU Teachers

FEBRU	ARY 199	91		16			
A	r	_	7	1			
4	5	6	/	8			
11	12	13	14	15			
18	19	20	21	22			
WII	WINTER VACATION						

Feb. 25 - Mar.1: Winter Vacation

MP-2

MARCH	1 1991		-	20
				W.VAC
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Mar.1: Winter Vacation

APRIL	1991			17		
1	2	3	4	5		
8	9	10	11	12		
15	16	17	18	19		
SPRING VACATION						
29	30					

April 22-26: Spring Vacation

MP-3

MAY 1991				22
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
MEM	28	29	30	31

May 27 - Memorial Day

JUNE 1	991			11
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
30				

June 17 - Last Day for Students IF NO

CANCELLATIONS

MP-4

Exeter Teachers - one day after students

# STRATHAM ANNUAL SCHOOL DISTRICT MEETING

# MARCH 10, 1989

The Annual School District Meeting of the School District was held at the New Hampshire Vocational Technical College in Stratham on March 10, 1989 with over 300 registered voters in attendance.

The meeting was called to order at 7:30 p.m. by the School Board Clerk, Ellen Bullard. Reverend J. Bodine gave the invocation.

Due to the illness of Moderator, Bill Roberts, the Clerk asked for nominations from the floor to appoint a moderator pro temp for the meeting.

Heidi Shealy nominated Christopher Sauer, and it was seconded by David Barr. No other nominations came forth. A vote was taken and passed by a voice vote.

Chris Sauer was sworn in. After which he discussed the rules of parlimentary procedure.

Darrel Lockwood moved to waive the reading of the warrant. It was seconded by David Barr and passed by a voice vote.

ARTICLE I; To see if the district will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand Nine Hundred Sixty Six Dollars (\$154,966.00) for the purpose of establishing and maintaining public kindergarten and for payment of teachers' salaries and other expenses in connection therewith.

The article was moved by Susan Canada and seconded by David Barr.

The Moderator recognized Susan Canada. Susan Canada spoke for the Board in favor of the article. Also, she cited a study done in town that people favored kindergarten.

The Moderator recognized Katherine Kramer who introduced the Kindergarten Study Committee. She talked briefly on the research they did.

The Moderator recognized Ted Geppner who talked about the transportation and financial aspects of funding kindergarten.

The Moderator recognized Elaine Henneberry who spoke of her 17 years at Stratham School and her observations

on the different preschools that impact the first grade. She felt there would be more continuity in the transition from kindergarten to first grade.

The Moderator opened the floor for discussion.

Diana Turner asked the tax rate increases for the school building and the kindergarten.

David Barr, school Board Member, answered about \$2.00 to \$2.50 on school and \$.50 for kindergarten.

Gerry Sterritt asked if the school will be opened in September.

Chris Sauer replied that construction was on schedule and opening September would not be a problem.

Horace Durant asked for more clarification on the tax impact and questioned again the projection date. It not ready, what would happen to kindergarten if passed.

David Barr felt certain that it will be ready. School Board did not renew rental contract on mudulars. If school is not ready work will be directed to completing one wing so tthat class space will be there on opening day.

Tom Muse wanted to know what it would cost in taxes and made note of a mistake in addition on the budget figures.

Heidi Shealy was called to clarify the budget and the tax rate.

Hal Long asked if kindergarten will be mandatory and if there could be a tuition charged instead of taxes used to fund kindergarten.

Sue Canada responded that because it's a public school, tuition could not be charged. She added that 90% of the children would probably be enrolled, with the other 10% seeking private kindergarten.

Kevin Connolly asked if it would eliminate readiness.

The Moderator asked if there would be any objection to allow a non-resident to speak. Since there was none, he called upon Sue Frame, readiness teacher for the school.

She explained that readiness and kindergarten were two separate programs, and one could not be substituted for the other.

Paul Famulari asked if there could be a users fee involved.

Heidi Shealy consulted with the School attorney and responded that it has not been done in N. H. and is probably not legal.

The cost of readiness was asked. David Michaud responded that it cost the same as any grade and that they had 22 in readiness this past year. The students, however, spend 13 years in school instead of twelve.

It was asked to move the question.

Darrell Lockwood made the motion to move the question. David Barr seconded it. It passed on a voice vote.

The Moderator reread the article.

It passed by a voice vote.

ARTICLE II: To see whether the district will vote to indemnify and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property, in accordance with the provisions of RSA 31:105.

The article was moved by David Barr and seconded by Heidi Shealy.

The Moderator called Gerald Zelin, attorney for the school board to explain the article.

The Moderator asked for discussion.

Chris Rowe made a motion to move the question. David Barr seconded the motion.

The Article was passed by a voice vote.

ARTICLE III: To see if the District will vote, pursuant to RSA 671:5 and in accordance with the United States Single Audit Act of 1984, to direct the School Board to have the School District's financial records audited by an independent public accountant,

and to raise and appropriate the sum of Two Thousand Five Hund-red Dollars (\$2,500.00) for that purpose.

The article was moved by Heidi Shealy and seconded by David Barr.

The Moderator asked Heidi Shealy to speak on the article.

The Moderator then asked for discussion. There was none.

The article passed by a voice vote.

ARTICLE IV: To hear the reports of Agents, Auditors, Committees, or Officers hereto chosen and pass any vote relating thereto.

The Moderator Called Karen Abrami of the Financial Advisory Committee to speak. She introduced the committee members and read the recommendation for the proposed school budget.

ARTICLE V: To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from any source which becomes available during the fiscal year. Said money must be used for legal purposes for which the School District may appropriate money; requires a public hearing on the action to be taken; must not require the expenditure of other School District funds.

The article was moved by Susan Canada and seconded by David Barr.

The Moderator asked for discussion. There was none.

The article passed by a voice vote.

ARTICLE VI: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.

Heidi Shealy moved to raise \$4,910,202.00. Susan Canada seconded the motion.

The Moderator recognized David Barr who explained the amount of fixed costs in the budget.

David yield to Heidi. She explained that the budget does not include the kindergarten.

She explained that because there is a state investigation of how Exeter determines the cost of tuition for the sending towns, the budget is an estimate as far as the amount allocated for the tuition.

She stated that the school board was against recessing the meeting over this matter, because it could be post-poned indefinitely and the date has to be set at the time of postponement. If there was an excess left over in the budget it would be carried to next year's budget.

The Moderator recognized Doug Scamman, Jr. He asked what state we were at with the state.

Heidi responded that the state has requested additional information from Exeter aside from what was already given.

Superintendent, Bill Clancy, was recognized and added that Exeter has been responding to state requests in a timely manner.

The Moderator recognized Doug Scamman, Sr. who spoke about being on the original area agreement committee and how it was set up.

The Moderator recognized Gary Friedrich who asked what the cost per student would be if budget passed and what the student ratio was.

Heidi responded that the cost was about \$6100 and the ratio was 21-22 to one teacher. However, since one student in Special Ed could cost as much as \$50,000 the cost per student is not equally divided.

The Moderator recognized Gerry Sterritt who asked what the percentage was for the teachers raises.

Heidi answered that it was 19.% which would bring the teachers salaries in line with the Exeter teachers in the first year of the three-year contract. She added that the Board had hired a professional negotiator to work on the inequities of the salary schedule.

The Moderator recognized Doug Scamman, Sr. who asked what the high/low was on the salary scale.

Heidi answered that Exeter was \$19,195-\$37,014 and Stratham would be \$20,000-\$36,298.

The Moderator recognized Doug Scamman, Jr. who expressed reservation on passing a budget without knowing what the SAU tuition would be. He thought there should be pressure placed on Exeter to get this settled.

Heidi responded that there needs to be as much time as necessary to have this thoroughly looked into.

The Moderator recognized Steve Woods who asked if an independent audit should be done for the investigation.

Heidi said the town has filed a MS22. If the Board is not satisfied with the investigation, all the towns will hire an independent auditor.

The Moderator recognized Larry Foss who asked about the 8% increases in salaries for the second and third years.

Heidi said that in examining other three-year contracts approved by school boards, she found this not to be out of line.

The Moderator recognized David Canada who asked about teacher contracts for Exeter next year.

Heidi said they would be negotiating next year and could not predict what the outcome would be.

The Moderator recognized Gerry Sterritt who asked if we could vote a 10% decrease on teacher salaries. He cited that the police department had not received that much of a raise.

Heidi responded that we cannot do a line item decrease in the budget. Also, law (RSA 271-A) requires that we negotiate with the teachers first.

Attorney Zelin stated the state legislation allows a side bar agreement to reopen negotiations of salaries at the school board's discretion.

The Moderator recognized Gerry Sterritt who motioned to cut the budget 10%.

Heidi reminded Gerry that the amount had to be in writing.

Gerry delivered a motion in writing to cut the budget by \$195,000. It was seconded by John Adams.

The Moderator opened the floor to discussion.

The Moderator recognized Ted Geppner who said he was on the town advisory committee and acknowledged that the police department did receive similar increases in pay as proposed for the teachers.

The Moderator recognized Joanne Conti who spoke in favor of the teacher increases.

The Moderator recognized Nancy Herdecker, a teacher as well as a Stratham resident, who spoke on behalf of the

teachers.

Heidi pointed out the teacher increases only amounted to \$157,000 far less than the motion of \$195,000.

The Moderator recognized Lester Cuff who talked about the advantages of being competitive for good teachers.

The Moderator recognized Garry Dolan who asked if salaries could be a separate article.

Heidi answered yes.

Marty Wool made a motion to move the proposed budget cut. David Barr seconded it.

It failed to pass by a voice vote.

Steve Woods made a motion to vote on Article VI. It was seconded by Heidi Shealy.

The Moderator reread the article to raise \$4,910,202.

It passed by a voice vote.

ARTICLE VII: To choose Agents, Auditors, and Committees in relation to any subject embraced in this Warrant.

There was none.

ARTICLE VIII: To transact any other business which may legally come before this meeting.

The Moderator recognized Garry Dolan who motioned to make teacher salaries a separate article. It was seconded.

The Moderator recognized Doug Scamman, Sr. who asked if it was legal.

Attorney Zelin responded that it was.

Heidi explained that as a spearate article the board could lose the option of negotiation if the budget had to be trimmed.

The Moderator recognized Steve Woods who urged rejection of this motion.

It was defeated by a voice vote.

The Moderator recognized Ken Lanzillo, Sr. who was organizing the move from the old School to the new. He asked for people to volunteer in helping and mentioned that Exeter Banking is funding the cost of the move.

Heidi thanked Ken for overseeing the move.

Motion to adjourn the meeting was made and seconded.

It passed by a voice vote.

Moderator, Chris Sauer declared the meeting adjourned at 10:00 p.m.

Respectfully submitted

Ellen Bullard

School Baord Clerk

		SAU #16	SAU #16 BUDGET		1990-1991				
									3
N N	SPECIAL EDUCATION AND ADM	DMINISTRATION						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		1967-1988	1987-1988	BUDGET	ACTUAL	BUDGET	RUINGET	LOCA	
	ITEM DESCRIPTION	BUDGET	ACTUAL	1988-1989	1988-1989	1949-1990	1000 1001		FERC
	SPECIAL EDUCATION						1881-0661	INCHEASE	INCH.
-	OALA DIE C								-
.	SALANIES	44,750	18,735	0	0	0	0	0	0000
7	INSURANCES	10,306	5,405	0	0	0	0		
m	CONFERENCES	1,000	0	200	455	0	9009	600	8 6
4	AUDIT EXPENSE	300	0	0	0	C		8	0 0
2	REPAIR, MAINT, EQUIPMENT	2,250	125	0	0				0.00
9	RENT	3,500	3,500	500	200		•	0 0	000
7	TELEPHONE	4,800	4,400	800	Ann		000,	000,1	00.0
•	POSTAGE	006	0	100			019	800	00 0
6	TRAVEL	096		004			150	150	0.00
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5	TOTAL SOLUTION OF THE STATE OF	200	0	200	0	200	200	0	0.00%
7.									
13	SPECIAL ED. SUB-TOTAL	71,766	33,015	3,900	1.844	1 900	4 550	2650	000
*								200	7.00
15	CENTRAL ADMINISTRATION								
16		1967-1968	1967-1968	RUDGET	ACTION	To Solid			
17	ITEM DESCRIPTION	BUDGET	ACTOIA	1000 1000		DOCALL	BUDGE	COST	PERC
18				200	1200-1200A	1989-1990	1990-1991	INCREASE	INCRE
19	ADMINISTRATOR'S SALABIES	406 300	***************************************						
20	10	100,322	147,141	167,200	163,109	171,958	185,760	13,802	8.03%
21	HIMAN BESOLIDGES MANAGED	186'04	47,899	78,984	78,592	50,458	54,964	4,506	8.93°
2	SUDDI EMENTAL CALADICO	5	0	0	0	23,100	35,000	11,900	51.52
3	TDE A SUDED A DO A SUBSTITUTE OF THE STATE O	0	0	0	0	006	1,000	100	11.11
3 2	THE ASOME HIS BOARD MINDLES	0	0	0	0	069	750	90	8.70
y d	PISCAL SERVICES ADMIN. (5%)	1,080	2,025	1,274	1,276	1,353	1,462	109	8.06
3	PAYHULL CLERK (5%)	0	0	0	0	0	416	416	2
R	HEALTHINSURANCE	10,260	9,514	17,122	13,998	23.908	20301	-3 607	15.00
27	DENTAL INSURANCE	475	538	850	842	904	1 107	413	
28	LIFE INSURANCE	234	287	378	1 069	462	1 013	554	- 1
22	DISABILITY INSURANCE	896	1.013	1 000	1 000	1 320	4		7.61
30	WORKERS' COMPENSATION	884	2.879	1 340	1 445	220,1	0,0	6/0	43.03
31	RETIREMENT	2.024	5 939	7 754	6 450	000,0	000,1		-524
32	FICA	7,070	207'0	4011	261,0	8,500	6,885	-1,615	-19 01
3	IINGAMO OVACATA OCA CA	11,040	13,899	18,842	16,761	19,834	20,848	1,014	5.11
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	ADMINISTRATION (CONTINUED)	10							PAGE 2
		1967-1968	1967-1968	BUDGET	ACTUAL	RIIDCET	T. Solling		
	ITEM DESCRIPTION	BUDGET	ACTUAL	1988-1989	1988-1989	1969-1990	1990-1991	INCOEACT	PERCENT
								INCHEASE.	INCHEASE
*	CONFERENCES	1,600	1,121	2,500	3.722	2 600	3,600	0000	
35	COURSE REIMBURSEMENT	0	0	0	0			000'1	38.46%
98	STAFF TRAINING	250	280	250	200	000	7,000	2,000	%00.0
37	AUDIT EXPENSE	2,200	1.850	2 200	1 050	001		100	25.00%
38	LEGAL EXPENSES	10,000	12,991	10,000	1,000	2,400		400	-16.67%
33	RENT	6.500	6.500	000,01	040,01	10,000		-3,000	-30 00%
40	INSURANCE BOND	135	5	000,8	9,700	8,500	19	11,323	133.21%
+	LIABILITY INSUBANCE	000		001	92	100	100	0	0.00%
42	TELEBHONE	4,000	3,092	3,463	3,400	4,000	7,500	3,500	87.50%
2 9	TOTAL	6,000	4,400	10,000	10,000	10,500	11,000	500	4.76%
	I KAVEL	2,640	3,595	3,900	4,063	4,320		252	5.83%
\$	SUPPLIES	6,500	8,881	6,700	16,420	9,000		2 000	20.00
3	POSTAGE METER	2,500	3,730	3,000	5,100	4.200		1 800	42 BEQ
9	EQUIPMENT	2,500	3,912	7,255	16,668	11,681		717 6-	73.06%
*	DUES AND SUBSCRIPTIONS	1,000	1,791	1,855	3,118	1.960	2.510	550	28 069/
\$	CONTINGENCY	2,000	9,491	2,500	20,154	3.000	2.500	500	96 9 36
64	CUSTODIAL SALARY	2,000	2,225	3,432	2,804	3.172	250	-0 600	00 100
8	REPAIR AND MAINTENANCE	1,800	2,059	2,000	2.443	2 500	1 000	1 500	24.14.0
51	PROPERTY INSURANCE	450	610	200	742	COa		0001	-00.00%
8	SUPPLIES	200	0	200		000	920	90	6.25%
B						007	001	-150	-60.00%
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S	TOTAL SAU #16 BUDGET	302 208	0.000						
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PAGE 3	PERCENT	INCREASE	the street was	7.99%	V/Z	1	%00.0	:	5 00%		-8.40%		-8.45%		%26.11-	1000	62.68%	- m more sales and spinished	-0.18%		38.10%		157.42%		%00.0		0.00%		10.00%	9	200		28 749		
	COST	J.	, !	2,055	7,904		0	-	20		-414	;	-14	r	·	00	9/		-		/39		46		0			000	001	85	3		10 605		
	BUDGET		<del> </del>	177,771	7,904		0	1	1,050	0.40	4,013		941	V	2	000	207		600	0	2,6/9		80		210	00+		7		1 000	-		47 500		
	BUDGET			25,716	0		0		1,000	4 007	1,55,7	163	201	a u	8	105	27	000	000	4 040	0+6.1	2.7	10	010	710	100	2	1 000	-	935			36.895		T
	ACTUAL	6		24,023	0		2,993		2	3 790	2	111		21		120		707		1 804	50.	70	2	C		C		c		0			33,834		
	BUDGET	1968-1969		24,024	0		1,869	o o	000	3.244		142		82		120		062		1 839	201	70	2	-		C		0		0			32,886		
	1987-1988	ACTUAL		22,742	0		7,508	8	76	3,032		118		42		125		777		1,659		88	B	0		0		0		0	11 11 11 11 11 11 11 11 11 11 11 11 11		36,183		
	1987-1988	BUDGET		21,001	0	9	608,1	800		2,900		120		58		125		255		1,502		86		0		0		0		0			28,728		
FISCAL SERVICES BUDGET		TEM DESCRIPTION	FIGURE CTOWN CT CTOWN CTOWN	FISCAL SERVICES ADMIN. (95%)	PAYHOLL CLERK (95%)	PAVROLL SEBVICES		SUPPLIES		ASSET		DENTAL		LIFE INSURANCE		WORKER'S COMPENSATION		RETIREMENT		FICA		UNEMPLOYMENT COMP.		CONFERENCES		INSURANCE BOIND		TELEPHONE		REPAIR AND MAINTENANCE			FISCAL SERVICES TOTAL		
			9	3 3	5 8	3 8	2	જ	98	67	8	89	2	N N	z	22	Z.	ĸ	K	n	22	£ £	80	81	22	83	2	25	98	87	88	22	06		

DISTRICT 19, BRENTWOOD E. KINGSTON					And the property on suppose the property of the party of				PAGE
		VALUATION	* PUPILS	ыыы	COMBINET	1990-1991			
NTWOOD	1988 EQUALIZED VALUATION	PERCENT	1989-1990	PERCENT	PERCENT	CHADGE	16-06-06-62	89-90-90-91	
CONGSTON	166,615,369	10.55%	205	5.65%	A 10%	24 764	* CHANGE	% CHANGE	1
	86,296,299	5.47%	98	2 70%	4 08%	107.75	3220	10.21%	1
EXETER	778,269,756	49.29%	2.569	70 75%	60 02%	17,37	1021	6.38%	-
KENSINGTON	112,967,384	7.15%	139	3.83%	5 40%	100,162	19948	8.39%	
MEWFIELDS	82,372,207	5.22%	74	2 04%	0/61.0	600,52	2348	11.06%	
STRATHAM	352,359,672	22.32%	546	15.04%	1.03%	15,569	1160	8.05%	
				8	8 00:00	80,160	12781	18.97%	
TOTAL	\$1,578,880,687	100%	3,631	100%	100%	\$429.187	\$40 507	PC1.01	
TRACT COSTS F	DISTRICT COSTS PREDICATED ON COST SHARE	MING COORDIN				1			
		ilites FORMULA FOR 1969-1990 for comparison purposes];	A FUH 1989	1990 for com	dind uosprede	oses]:			
						1989-1990			
		VALUATION	* PUPILS	PUPIL	COMBINE	DISTRICT			
T	1987 EQUALIZED VALUATION	PERCENT	1988-1989	PERCENT	PERCENT	SHARES		0.00	
BRENTWOOD	144,944,489	10.20%	209	6.03%	8.11%	31.541			
E. KINGSTON	82,705,277	5.82%	35	2.65%	4.24%	16.470			
EXETER	688,582,171	48.47%	2,560	73.82%	61.15%	237.659			
KENSINGTON	101,461,015	7.14%	131	3.78%	5.46%	21 221			
NEWFIELDS	77,473,489	5.45%	68	1.96%	3.71%	14 409			
STRATHAM	325,394,050	22.91%	408	11.76%	17.34%	67.379			
TOTAL	\$1,420,560,491	100%	3,468	100%	100%	STAR SAD			
						000,000			-
CULATION FOR	CALCULATION FOR FISCAL SERVICES COSTS F	DR 1990-1991			$\rightarrow$	1090-1001	1000		
							0661-6061		
		VALUATION	# PUPILS	PUPIL	COMBINE	DISTRICT	DISTRICT	0	1000
Day BC	1986 EQUALIZED VALUATION	PERCENT	1969-1990	PERCENT	PERCENT	SHARES	SHARES	CHANGE	OB
SPENTWOOD	166,615,369	20.81%	205	1930%	20.06%	40.507			er distante all'example que de la constitución de l
E. KINGSTON	86,296,299	10.78%	86	923%	10.00%	20,00	660'/	1,628	20.61%
XENSINGTON	112,967,384	14.11%	139	13 09%	13.60%	45.450	9,904	86/	20.17%
MEWFIELDS	82,372,207	10.29%	74	6.97%	863%	7	2,219	1,241	23.77%
STRATHAM	352,359,672	44.01%	546	51.41%	47.71%	\$22 663	16 490	6 173	22.93%
	many organic delicate organic delicate a service delicate organic delicate organic delicate organica d						26.	0,173	31.44%
· var	\$800,610,931	100.00%	1,062	100.001	100.00%	\$47,500	\$36,896	\$10 604	
									1



